

ROXBURY, VERMONT

ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2013



TOWN MEETING, TUESDAY, MARCH 4, 2014

The 2014 Roxbury Town Report is honoring the following dedicated volunteers.



Betsy Eckfeldt served as a Library Trustee for thirty years. She was a teacher for many years and loved the Roxbury Free Library.



Jamie Hedding served as a Roxbury Volunteer Fire Fighter for ten years. He was very proud of his designation as Level I Fire Fighter.



Ed Pincus served as a Selectman in the late 1970's. Ed was a world famous film maker/director, and with his wife, Jane, ran the Third Branch Flower, LLC.

NOTICE AND WARNING OF
PUBLIC INFORMATIONAL HEARING ON BUDGET QUESTIONS
TO BE DECIDED AT 2014 TOWN SCHOOL DISTRICT MEETING

The legal voters of the Roxbury Town School District are hereby notified and warned that a Public Informational Hearing on the Roxbury Town School District's budget questions will be held on Sunday, March 2, 2014 at the Roxbury Village School at 4:00pm.

The following financial issues will be discussed:

Article 4: Shall the voters of the Roxbury Town School District approve the expenditure of \$1,455,086 necessary for the support of its school and secondary students for the year beginning July 1, 2014? (Australian Ballot)

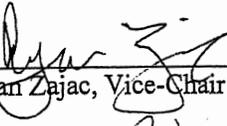
Article 5: Shall the voters of Roxbury authorize the Roxbury Town School District to borrow money, in anticipation of revenue, not to exceed anticipated revenue for the 2014 - 2015 school year? (According to VSA Title 16, Section 562) (Australian Ballot)

Article 6: Shall the voters of the Roxbury Town School District authorize the transfer of thirty-eight percent (38%) of any surplus funds from the 2012-2013 budget to a reserve fund for tax reduction in the 2015-2016 budget? (Australian Ballot)

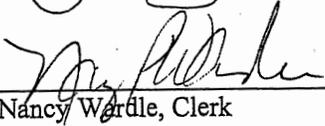
Dated at Roxbury, Vermont on this 13th day of January, 2014.



Jon Guiffre, Chair

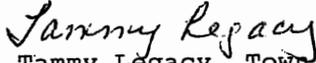


Ryan Zajac, Vice-Chair



Nancy Wardle, Clerk

Received at the Town Clerk's Office for record before posting
on January 14, 2014 at 9:20a.m.

ATTEST: 
Tammy Legacy, Town Clerk

ROXBURY TOWN SCHOOL DISTRICT
WARNING OF 2014 ANNUAL MEETING

The legal voters of the Roxbury Town School District are hereby warned to meet in the Roxbury Town Hall on March 4, 2014 10:00am to act upon the following articles (Voting for all Australian Ballot articles will be held on Tuesday, March 4, 2014 from 10:00am to 7:00pm):

Article 1: To elect a School District Moderator.

Article 2: To elect a School Director for a term of 3 years (Australian Ballot).

Article 3: To hear and act upon reports of the Town School District.

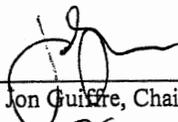
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Article 6: Shall the voters of the Roxbury Town School District authorize the transfer of thirty-eight percent (38%) of any surplus funds from the 2012-2013 budget to a reserve fund for tax reduction in the 2015-2016 budget? (Australian Ballot)

Article 7: To transact any other business proper to be brought before said meeting.

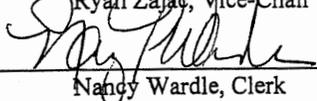
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Jon Guiffre, Chair



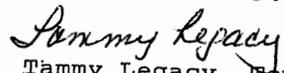
Ryan Zajac, Vice-Chair



Nancy Wardle, Clerk

Notice: The last day to register to vote to be eligible to participate at this meeting is February 26, 2014 at 5:00pm at the Town Clerk's office. Requests for mailed absentee ballots for this meeting must be received by March 3, 2014 at 5:00pm. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk during normal business hours.

Received at the Town Clerk's Office for record before posting
on January 14, 2014 at 9:20a.m.

ATTEST: 
Tammy Legacy, Town Clerk

**ANNUAL TOWN MEETING ARTICLES
WARNING OF 2014 TOWN MEETING**

The legal voters of the Town of Roxbury are hereby notified and warned to meet in the Roxbury Town Hall on Tuesday, March 4, 2014 at 10:00 a.m. to vote on the following articles. (Voting for all Australian Ballot articles will be held on Tuesday, March 4, 2014 from 10:00 a.m. to 7:00 p.m.)

- Art. 1. To elect all officers by Australian Ballot.
- Art. 2. To hear and act upon the reports of the Town Officers.
- Art. 3. Will the voters approve the collection of taxes on real estate in two (2) equal installments payable to the Collector of Current Taxes on the fourth Saturday of August 2014 and the fourth Saturday of February 2015, with interest of one percent (1%) per month, or fraction thereof, on the unpaid taxes after each installment due date?
- Art. 4. Will the voters approve the sum of \$475,358.00 for the operation and maintenance of Town roads?
- Art. 5. Will the voters approve the sum of \$178,443.00 for the operation of the Town Administrative functions? This does not include any funds that may be approved in any other article.
- Art. 6. Shall the voters approve borrowing a sum not to exceed \$100,000.00 to be paid over a five year period for the Town's share of the July 3, 2013 storm?
- Art. 7. Will the voters approve the sum of \$21,810.00 for the Roxbury Free Library, to be administered by the Trustees?
- Art. 8. Will the voters approve the sum of \$15,000.00 for the Roxbury Volunteer Fire Department Truck Capital Account?
- Art. 9. Shall the voters of the Town of Roxbury establish a reserve fund to be called the Fire Truck Reserve Fund for the purpose of purchasing a fire truck in accordance with 24 V.S.A. 2804 (a)?
- Art.10. Shall the voters of the Town of Roxbury authorize transfer of the balance from the Roxbury Volunteer Fire Department's Truck Capital Account to the Fire Truck Reserve Fund?
- Art. 11. Will the voters approve the sum of \$17,805.00 for the Roxbury Volunteer Fire Department?
- Art. 12. Will the voters approve the sum of \$2,000.00 for the Community Hall Capital Improvement Fund?
- Art. 13. Shall the town voters authorize expenditure of \$500.00 for The Greater Northfield Senior Citizens, Inc., d/b/a Northfield Senior Center?

- Art. 14. Shall the town voters authorize expenditure of \$500.00 for the Central Vermont Community Action Council, Inc.: helping people build better lives for themselves, their families and communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, financial education & more.
- Art. 15. Shall the town voters authorize expenditures for Central Vermont Home Health and Hospice in the amount of \$1,000.00, a full service Visiting Nurse Association providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of ability to pay; health promotion & long term care services.
- Art. 16. Shall the town voters authorize expenditures for Family Center of Washington County in the amount of \$200.00, fostering positive growth and development of young children and their families by offering safe, nurturing programs and services for children, families and service providers?
- Art. 17. Shall the town voters authorize expenditures for Vermont Association for the Blind and Visually Impaired in the amount of \$500.00, since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence?
- Art. 18. Shall the town voters authorize expenditures for Good Beginnings of Central Vermont in the amount of \$50.00, since 1991 volunteer mothers of all ages have been offering ongoing support, education, and advocacy through free home visits to all birth and adoptive families in Central Vermont?
- Art. 19. Shall the town voters authorize expenditures for People's Health and Wellness Clinic in the amount of \$200.00, providing primary health care and wellness education to the uninsured and underinsured community members of Central Vermont who cannot otherwise afford these services?
- Art. 20. Shall the town voters authorize expenditures for Washington County Youth Service Bureau/Boys & Girls Club in the amount of \$250.00, Youth/family counseling; drug/alcohol treatment; help for runaway and homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; and more!
- Art. 21. Shall the town voters authorize expenditures for RSVP (Retired Senior and Volunteer Program) in the amount of \$100.00, helping meet community needs by placing RSVP volunteers in services provided by area community non-profit organizations, and supporting those organizations in the field of volunteer management?
- Art. 22. Shall the town voters authorize expenditures for Central Vermont Council on Aging in the amount of \$700.00, working to keep elders aging successfully and living independently in their homes and communities as long as possible?

- Art. 23. Shall the town voters authorize expenditures for Circle (formerly Battered Women's Services and Shelter) in the amount of \$100.00: a community-based organization dedicated to ending domestic abuse?
- Art. 24. Shall the town voters authorize expenditures for Prevent Child Abuse Vermont in the amount of \$200.00: working effectively to prevent child abuse and neglect through parent education, support and public awareness?
- Art. 25. Shall the town voters authorize expenditure for Sexual Assault Crisis Team for Washington County in the amount of \$150.00: advocacy for female and male victims of sexual violence, their family members, spouses, and friends; includes emotional, legal, and medical support, shelter, training and 24-hour Hotline.
- Art. 26. To transact any other proper business to be brought before said meeting.

Dated at Roxbury, County of Washington and State of Vermont, this 23rd day of January, 2014.

Roxbury Selectboard
Shawn Neun, Chairman
Stephen Twombly
David McShane

Notice: The last day to register to vote to be eligible to participate at this meeting is Wednesday, February 26, 2014 at the Town Clerk's Office. The Town Clerk's Office will be open on the 26th from 9:00 A.M. – 5:00 P.M. Requests for mailed absentee ballots for this meeting must be received by Monday, March 3, 2014 no later than 5:00 P.M. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk during normal business hours.

Elected Town Officials 2013

Moderator	Lucinda Sullivan	2014
School District Moderator	Lucinda Sullivan	2014
Town Clerk	Tammy Legacy	2014
Town Treasurer	Anne Maxham	2014
School Treasurer	Tammy Legacy	2014
Selectmen	Shawn Neun (Chair)	2016
	Stephen Twombly	2014
	David McShane	2015
School Directors	Jon Guiffre (Chair)	2014
	Nancy Wardle	2015
	Ryan Zajac	2016
Listers	Sally Archer (Chair)	2016
	Shane Ryan	2014
	Josh Potwin	2015
Auditors	Joan Leary (Chair)	2016
	E. Frances French	2014
	Flo Parzych	2015
Collector of Current Taxes	Tammy Legacy	2014
Collector of Delinquent Taxes	Anne Maxham	2014
First Constable	Clarence Baker	2014
Second Constable	David Santi	2014
Grand Juror	Tim Martin	2014
Town Agent	vacant	2014
Library Trustees	Kim Livellara (Chair)	2014
	Jane Pincus	2014
	Elizabeth Carney	2014
	Carl Ellis	2015
	Sandra Carrillo	2016
Justices of the Peace	Gerald D'Amico	2015
	Gloria Gerdes	2015
	Ronald Jerry	2015
	Gary Morse	2015
	Charles Slocum	2015

Appointed Town Officials

Road Commissioner	David McShane	2014
Town Health Officer	Craig Sullivan	2014
Deputy Town Health Officer	Duane Natvig	2014
Town Service Officer	Claire Chomentowski	2014
Assistant Clerk	Laura Sudhoff	2014
Assistant Treasurer	Tammy Legacy	2014
Mad River Management Resource Alliance Representative	David McShane	2014
Regional Planning Commissioner	David McShane	2014
Green-up Co-Cordinators	Claire Chomentowski	2014
	Kim Livellara	2014
Energy Coordinator	Carlos Montero	2014
Emergency Management Director	Stephen Twombly (resigned)	2013
	William Belanger (appointed)	2014
Forest Fire Warden	Tim Martin, Sr.	2014
E911 Coordinator	Alan Waterman	2014
Planning Commissioners	Kim Livellara (Chair)	
	Claire Chomentowski	
	Ed Dickinson	
	Linda Maney	
	William Ray	
Fence Viewers	Reginal Brown, Sr.	2014
	Scott Legacy	2014
	Mark Gerdes	2014
Inspector of Lumber and Shingles	William Ray	2014
Chairman of Civil Defense	Stephen Twombly	2014
Website Administrator	Alan Waterman	2014
Tree Warden	Steve Lusk	2014
Animal Control Officer	Sally O'Neil	2014

Town Employees

Road Crew	Loren Bent (Foreman)
	Roger Thomas
	Clarence Baker (per diem)
	John Parzych (per diem)
Selectboard Assistant	Tammy Legacy

Library Trustee Employee

Town Librarian	Ryan Zajac
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2013 SELECTBOARD REPORT

Once again it has been a busy year for the Town. Shortly after completing Tropical Storm Irene damage repairs and compiling the documentation required by FEMA and the State of Vermont in order for the Town to receive reimbursements, we were hit hard by significant rain storms on July 3 and July 18.

We are very fortunate that FEMA and State reimbursements covered almost all of the \$1.866 million in damage repair costs from Tropical Storm Irene. The balance was covered by surplus Town funds, as approved by the voters, so that no additional tax dollars were needed.

The July 3 storm caused significant damage to Cram Hill, Braintree Hill, Beaver Meadow, Thurston Hill, Steele Hill and Tracy Hill Roads. Bull Run Road held, but there was significant slope erosion. The July 18 storm caused additional damage to Tracy Hill Road. The July 3 storm was significant enough to receive a Disaster Declaration, so we will receive 90% funding from FEMA and the State for eligible repairs. Most of the repairs have been completed. Although we don't have an exact total at this time, it appears that the total cost of damage repairs from these storms will be close to \$1 million. Article 6 seeks approval to borrow funds to spread the local share (10%) of these repair costs over 5 years.

We thank everyone who has helped deal with these latest disasters and the reconstruction efforts that followed. Special thanks are due our Town Clerk and Selectboard Assistant Tammy Legacy and to Sally Archer; both have devoted many hours to dealing with a multitude of FEMA bureaucrats and organizing all of the required documentation. Because we will again be receiving over \$500,000 in Federal funds, we will be required to have a full CPA audit done.

The Town Office basement has been filled and a new slab was poured to remedy moisture issues. Remaining surplus Town funds were sufficient to pay for all but \$5000 of the cost of this work. Article 8 approved at last year's Town Meeting authorized borrowing of up to \$28,000 for this work, but we will only have to borrow \$5000. We still have to block up the openings in the foundation and smooth and reseed the lawn.

We continue to review the Town's response to flood events and are working to improve our ability to deal with emergencies and disasters in the future. A two-way radio has been installed at the Town Clerk's Office to improve our communication capabilities. A Red Cross Shelter Committee was formed and trained in January 2013 and the Roxbury School is now a designated Red Cross Shelter. Many thanks to all who volunteered and to the School Board, with special thanks to Tina Young, our Shelter Coordinator.

We have received a 90% grant to replace the large culvert on West Hill Road and plan to put this project out to bid in the near future. Work will be done next spring or summer. The culvert line item in the highway budget has been increased to provide the Town's share of this project.

With the sale of the Gross gravel pits, future sources of sand and gravel are unknown at this time and will potentially be more expensive. We have therefore increased the amounts in next year's budget for these materials.

We successfully negotiated a new, three year contract with our one-man union. All three full-time Town employees now have health insurance coverage through the new Health Exchange, and are paying 10% of their premiums. We also revised and updated the Employee Personnel Policy. We are facing a significant increase in Worker's Compensation insurance costs.

We have completed repayment of the loan for our last Reappraisal, and will retire the loan for the Town Office Renovation project this May.

Due to the closing of the Moretown landfill, our fee for membership in the Mad River Resource Management Alliance is increasing.

In July, we received notification from Telecommunications of Vermont that Roxbury has been awarded a grant for installation of a cell phone tower to serve the village area.

During the past year, the Board also dealt with animal control, health and safety issues.

As most are aware, the asking price of the Garner property was reduced, so we again presented the proposed purchase before the voters. By the time you receive this report, we will know the final outcome.

State officials presented alternatives for the long-term remediation of Flint Brook flooding and plans for rebuilding and modernizing the Roxbury Fish Hatchery in January.

As always, we thank all who have contributed to making Roxbury the vibrant community that it is. We invite your participation and input as we deal with the Town's immediate needs and plan for the future.

Shawn Neun, Chairman
Stephen Twombly, Vice-Chair
David McShane, Road Commissioner

REVENUE

	Budget FY - 2013	Actual FY-2013	Budget FY - 2014	Budget FY - 2015
Tax Revenues				
Current Taxes	\$541,628.00	\$454,152.40	\$551,796.00	\$522,801.00
Taxes -School	\$902,257.03	\$811,556.78	\$840,244.00	\$0.00
VT Municipal Tax Adjustme	\$0.00	\$17,147.66	\$0.00	\$0.00
Delinquent Tax	\$0.00	\$123,471.65	\$0.00	\$0.00
Tax Interest	\$0.00	\$1,570.65	\$0.00	\$0.00
Delinq. Tax Interest	\$10,000.00	\$9,250.80	\$10,000.00	\$10,000.00
Tax Penalty	\$7,500.00	\$9,930.99	\$7,500.00	\$7,500.00
Railroad Tax	\$0.00	\$1,312.34	\$0.00	\$0.00
Total Tax Revenue	\$1,461,385.03	\$1,428,393.27	\$1,409,540.00	\$540,301.00
Revenue From State				
Highway	\$56,000.00	\$60,992.91	\$56,000.00	\$60,000.00
Forest & Parks	\$10,000.00	\$10,672.47	\$10,000.00	\$10,000.00
Current Use - State	\$35,000.00	\$27,914.00	\$28,000.00	\$30,000.00
Collection of Taxes	\$2,000.00	\$2,093.22	\$2,000.00	\$2,000.00
Total Revenue from State	\$103,000.00	\$101,672.60	\$96,000.00	\$102,000.00
Other Revenue				
Town Clerk's Fees	\$7,000.00	\$12,571.93	\$9,000.00	\$9,000.00
Ticket Revenue	\$0.00	\$106.50	\$0.00	\$0.00
Interest Income	\$400.00	\$199.89	\$300.00	\$200.00
M. Bank MoneyMarket Int.	\$1,000.00	\$2.02	\$0.00	\$0.00
Revenue from Reserve Fund	\$0.00	\$186.18	\$0.00	\$0.00
Miscellaneous Income	\$100.00	\$1,748.00	\$100.00	\$300.00
Highway Miscellaneous Inc	\$2,000.00	\$19,873.74	\$2,000.00	\$2,000.00
Total Other Revenue	\$10,500.00	\$34,688.26	\$11,400.00	\$11,500.00
Total Revenue	\$1,574,885.03	\$1,564,754.13	\$1,516,940.00	\$653,801.00
Total General Fund	\$1,574,885.03	\$1,564,754.13	\$1,516,940.00	\$653,801.00

	Budget FY-2013	Actual FY-2013	Budget FY-2014	Budget FY-2015
General Government				
Payroll				
Assistant Clerk	\$6,624.00	\$6,376.81	\$6,800.00	\$7,000.00
Auditors	\$1,800.00	\$1,457.50	\$1,800.00	\$1,800.00
Clerk	\$14,742.00	\$15,089.51	\$15,000.00	\$15,525.00
Delinquent	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Election-Civil	\$1,000.00	\$426.42	\$500.00	\$1,000.00
Housekeeping	\$800.00	\$178.67	\$800.00	\$800.00
Listers	\$6,500.00	\$3,378.00	\$6,500.00	\$5,000.00
Selectmen	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Collector of Current Tax	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Selectboard Assistant	\$14,742.00	\$15,089.51	\$15,000.00	\$15,525.00
Treasurer	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Misc. Payroll	\$0.00	\$1,320.25	\$0.00	\$0.00
Comp FICA	\$3,400.00	\$3,119.32	\$3,400.00	\$4,000.00
Comp MCARE	\$800.00	\$729.41	\$800.00	\$950.00
Retirement	\$1,120.00	\$1,179.36	\$1,200.00	\$1,240.00
Health/Dental Ins.	\$9,592.00	\$9,403.52	\$9,527.00	\$13,476.00
ChoiceCare/Health Equity	\$4,000.00	\$1,271.82	\$5,000.00	\$2,500.00
Choice Care- General Fees	\$0.00	\$157.00	\$157.00	\$0.00
Comp SUIVT	\$1,100.00	\$2,226.84	\$2,690.00	\$2,300.00
Workman's Comp	\$200.00	\$499.04	\$261.00	\$280.00
Total Payroll	\$73,420.00	\$68,902.98	\$76,435.00	\$78,396.00
Town Office				
Postage	\$1,000.00	\$1,652.18	\$1,400.00	\$1,900.00
Supplies	\$2,200.00	\$2,585.39	\$2,200.00	\$2,200.00
Software	\$300.00	\$74.19	\$300.00	\$100.00
Advertising	\$300.00	\$1,056.18	\$300.00	\$1,000.00
Office Equipment	\$1,200.00	\$1,703.95	\$1,200.00	\$1,200.00
Tax Bills & Collection	\$1,000.00	\$1,392.07	\$1,000.00	\$1,400.00
Town Report	\$1,200.00	\$1,195.25	\$1,200.00	\$1,200.00
Tax Map - Grand List	\$1,200.00	\$913.50	\$1,200.00	\$1,000.00
Service Contract	\$2,000.00	\$1,897.23	\$2,000.00	\$2,000.00
Backup Service Contract	\$1,100.00	\$1,125.99	\$1,100.00	\$1,100.00
Records Management	\$2,700.00	\$2,700.00	\$4,100.00	\$2,500.00
Electricity	\$1,000.00	\$1,047.96	\$1,000.00	\$1,000.00
Telephone	\$2,200.00	\$1,751.05	\$1,700.00	\$1,700.00
Fuel	\$3,000.00	\$2,488.54	\$3,000.00	\$3,000.00
Roxbury Planning	\$300.00	\$0.00	\$300.00	\$300.00
Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00
Misc	\$400.00	\$438.49	\$400.00	\$400.00
Total Town Office	\$21,100.00	\$22,021.97	\$22,400.00	\$22,000.00

	Budget FY-2013	Actual FY-2013	Budget FY-2014	Budget FY-2015
Public Safety				
Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00
Northfield Ambulance	\$4,600.00	\$4,013.80	\$5,772.00	\$3,800.00
Fire/EMS Dispatching	\$0.00	\$0.00	\$0.00	\$0.00
EMS Dispatching	\$3,763.00	\$2,786.06	\$3,970.00	\$4,200.00
Total Public Safety	\$8,363.00	\$6,799.86	\$9,742.00	\$8,000.00
General Expenses				
Deficit Reduction	\$0.00	\$0.00	\$0.00	\$0.00
Mileage	\$400.00	\$338.99	\$200.00	\$300.00
Street Lights	\$3,400.00	\$2,939.49	\$2,700.00	\$2,500.00
Historical Society	\$200.00	\$200.00	\$200.00	\$200.00
Senior Ctr/Community Hall	\$2,500.00	\$2,500.00	\$2,500.00	\$2,400.00
Energy Committee	\$500.00	\$500.00	\$300.00	\$300.00
Pound Keeper	\$50.00	\$0.00	\$0.00	\$0.00
Constable's Expenses	\$500.00	\$70.00	\$500.00	\$500.00
League of C & T	\$1,349.00	\$1,349.00	\$1,417.00	\$1,559.00
CV Regional Plan.	\$726.00	\$725.55	\$726.00	\$761.00
Dues	\$100.00	\$100.00	\$235.00	\$235.00
Mad River Resource Dues	\$1,382.00	\$1,382.00	\$1,382.00	\$1,900.00
Legal	\$3,000.00	\$1,115.05	\$3,000.00	\$3,000.00
Washington Co. Taxes	\$5,714.00	\$5,714.00	\$5,682.00	\$5,682.00
Seminars & Training	\$1,600.00	\$1,600.00	\$2,000.00	\$1,000.00
Computer Services	\$1,000.00	\$1,487.25	\$800.00	\$1,200.00
CV Humane Society	\$300.00	\$300.00	\$300.00	\$300.00
Reappraisal	\$0.00	\$0.00	\$0.00	\$0.00
N. VT RC&D	\$75.00	\$75.00	\$100.00	\$100.00
Memorial Day-Cem. Flags	\$500.00	\$224.00	\$300.00	\$300.00
Assessor	\$0.00	\$0.00	\$0.00	\$0.00
Flags	\$0.00	\$0.00	\$0.00	\$400.00
Cemetery/Municipal Mowii	\$4,500.00	\$4,500.00	\$4,500.00	\$5,000.00
Bonds & Insurance	\$5,826.00	\$5,983.78	\$6,691.00	\$7,287.00
Accounting	\$8,000.00	\$8,761.00	\$2,000.00	\$9,000.00
Professional Services	\$0.00	\$2,049.50	\$0.00	\$0.00
Building Maintenance	\$1,500.00	\$918.63	\$1,500.00	\$1,500.00
Building Repair Fund	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Green Up Day Expenses	\$1,000.00	\$771.31	\$1,200.00	\$1,000.00
Green Up Vermont	\$50.00	\$50.00	\$50.00	\$50.00
Interest for Credit Line	\$25,700.00	\$9,849.78	\$1,000.00	\$3,500.00
Interest - Reappraisal	\$690.00	\$686.00	\$371.00	\$0.00
Interest - Office Project	\$400.00	\$283.11	\$350.00	\$0.00
Debt Principal - Reapprai	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
Debt Principal-Fire Truck	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Debt Principal - Office D	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
Debt Principal - Deficit	\$0.00	\$0.00	\$0.00	\$0.00

	Budget FY-2013	Actual FY-2013	Budget FY-2014	Budget FY-2015
Interest - Deficit Reduct	\$0.00	\$0.00	\$0.00	\$0.00
Debt Principal-Library	\$3,000.00	\$2,879.18	\$0.00	\$0.00
Interest-Library Loan	\$75.00	\$64.61	\$0.00	\$0.00
Debt Princ.- Storms	\$30,000.00	\$31,930.50	\$0.00	\$0.00
Interest-Fire Truck	\$1,650.00	\$1,650.00	\$1,320.00	\$990.00
Debt-Office Basement	\$0.00	\$0.00	\$0.00	\$5,000.00
Int - Office Basement	\$0.00	\$0.00	\$0.00	\$83.00
Tax Abatements & Appeals	\$0.00	\$760.23	\$0.00	\$0.00
Animal Care Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Total General Expenses	\$131,487.00	\$117,557.96	\$67,124.00	\$70,047.00
Total General Government	\$234,370.00	\$215,282.77	\$175,701.00	\$178,443.00
Highway				
Highway Payroll				
Highway	\$95,000.00	\$99,580.54	\$105,000.00	\$108,700.00
Comp FICA	\$6,000.00	\$6,047.99	\$6,400.00	\$6,700.00
Comp MCARE	\$1,500.00	\$1,414.23	\$1,500.00	\$1,600.00
Retirement	\$3,200.00	\$3,259.10	\$3,200.00	\$3,800.00
Health/Dental Ins.	\$28,154.00	\$30,626.69	\$31,243.00	\$32,215.00
ChoiceCare/Health Equity	\$4,000.00	\$1,655.19	\$5,000.00	\$5,000.00
Choice Care - Highway Fee	\$0.00	\$157.00	\$157.00	\$0.00
Comp SUIVT	\$1,800.00	\$2,473.89	\$2,000.00	\$2,600.00
Labor-Misc.	\$0.00	\$0.00	\$0.00	\$0.00
Workmen's Comp	\$6,000.00	\$6,253.00	\$6,106.00	\$10,425.00
Total Highway Payroll	\$145,654.00	\$151,467.63	\$160,606.00	\$171,040.00
Materials				
Signs	\$2,000.00	\$12.36	\$2,000.00	\$1,000.00
Bridges	\$5,000.00	\$1,353.95	\$5,000.00	\$15,000.00
Culverts	\$5,000.00	\$2,418.44	\$6,000.00	\$6,000.00
Guardrails	\$5,000.00	\$3,175.68	\$5,000.00	\$5,000.00
Chloride	\$4,000.00	\$4,024.14	\$5,200.00	\$5,200.00
Gravel	\$42,000.00	\$40,789.34	\$42,000.00	\$42,000.00
Sand	\$40,000.00	\$50,300.00	\$40,000.00	\$50,000.00
Salt	\$3,750.00	\$4,213.01	\$4,500.00	\$4,500.00
Total Materials	\$106,750.00	\$106,286.92	\$109,700.00	\$128,700.00
Town Garage				
Electric	\$1,500.00	\$2,228.59	\$1,800.00	\$1,800.00
Telephone	\$400.00	\$405.88	\$400.00	\$400.00
Fuel Oil	\$5,200.00	\$6,019.62	\$5,200.00	\$5,200.00
Shop Maintenance	\$4,000.00	\$0.00	\$4,000.00	\$2,500.00

	Budget FY-2013	Actual FY-2013	Budget FY-2014	Budget FY-2015
Total Town Garage	\$11,100.00	\$8,654.09	\$11,400.00	\$9,900.00
Equipment				
Training	\$270.00	\$60.81	\$270.00	\$500.00
Vehicle & Bldg Insurance	\$11,200.00	\$10,277.68	\$11,226.00	\$11,200.00
Gas	\$175.00	\$106.64	\$175.00	\$100.00
Diesel	\$25,000.00	\$37,449.60	\$25,000.00	\$30,000.00
Oil	\$0.00	\$1,436.58	\$900.00	\$1,200.00
Vehicle Maint/Repair	\$27,000.00	\$0.00	\$35,000.00	\$35,000.00
MackTruck Repair	\$0.00	\$4,184.14	\$0.00	\$0.00
Loader Repair	\$0.00	\$1,878.54	\$0.00	\$0.00
International Truck Repai	\$0.00	\$0.00	\$0.00	\$0.00
Grader Repair	\$0.00	\$1,759.71	\$0.00	\$0.00
York Rake	\$0.00	\$17.50	\$0.00	\$0.00
Winter Equipment	\$0.00	\$8,141.91	\$0.00	\$0.00
Chipper	\$0.00	\$0.00	\$0.00	\$0.00
International 2002	\$0.00	\$11,795.33	\$0.00	\$0.00
Summer Equipment	\$0.00	\$694.19	\$0.00	\$0.00
2008 John Deere Backhoe	\$0.00	\$1,881.72	\$0.00	\$0.00
Old Chevy Truck	\$0.00	\$0.00	\$0.00	\$0.00
2012 International	\$0.00	\$1,362.79	\$0.00	\$0.00
2012 Ford	\$0.00	\$994.53	\$0.00	\$0.00
Vehicle Maint/Repair - Ot	\$0.00	\$0.00	\$0.00	\$0.00
Highways Equipment Fund	\$43,000.00	\$43,000.00	\$43,000.00	\$43,000.00
Debt Principal-Backhoe	\$0.00	\$0.00	\$0.00	\$0.00
Interest-Backhoe	\$0.00	\$0.00	\$0.00	\$0.00
Debt Principal- 2012 Int'	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Interest-2012 Int'l	\$2,762.00	\$2,761.64	\$2,400.00	\$1,800.00
Debt Principal-2012 Ford	\$6,000.00	\$6,714.60	\$6,000.00	\$6,715.00
Interest-2012 Ford	\$1,252.00	\$671.46	\$1,118.00	\$403.00
Miscellaneous	\$2,500.00	\$2,200.25	\$3,100.00	\$2,500.00
Welder Supplies	\$1,500.00	\$1,218.72	\$1,500.00	\$1,200.00
Shop Supplies	\$400.00	\$345.10	\$400.00	\$400.00
Small Equip Purchase	\$0.00	\$817.41	\$0.00	\$0.00
New Equipment Purchase	\$0.00	\$0.00	\$0.00	\$0.00
Total Equipment	\$141,059.00	\$159,770.85	\$150,089.00	\$154,018.00
Hired Services				
Roadside Mowing	\$2,600.00	\$3,200.00	\$3,500.00	\$3,500.00
Paving	\$0.00	\$1,950.00	\$0.00	\$0.00
Pagers & Uniforms	\$2,800.00	\$2,693.90	\$1,600.00	\$1,600.00
Winter Equipment Hired	\$2,000.00	\$2,992.50	\$2,000.00	\$2,000.00
Summer Equipment Hired	\$500.00	\$8,504.50	\$1,000.00	\$1,000.00
Mileage	\$150.00	\$45.76	\$100.00	\$100.00

	Budget FY-2013	Actual FY-2013	Budget FY-2014	Budget FY-2015
Special Projects	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Total Hired Services	\$11,550.00	\$22,886.66	\$11,700.00	\$11,700.00
Total Highway	\$416,113.00	\$449,066.15	\$443,495.00	\$475,358.00
Fire Dept				
Electricity	\$1,200.00	\$1,192.95	\$1,350.00	\$0.00
Telephone	\$400.00	\$445.07	\$450.00	\$0.00
Fuel - oil	\$2,200.00	\$2,450.81	\$2,400.00	\$0.00
Fuel - gas	\$500.00	\$268.10	\$500.00	\$0.00
Capital West Dispatching	\$0.00	\$0.00	\$0.00	\$0.00
Mutual Aid	\$200.00	\$0.00	\$200.00	\$0.00
Dues	\$145.00	\$170.00	\$180.00	\$0.00
Parts & Service	\$500.00	\$339.65	\$1,250.00	\$0.00
Training	\$400.00	\$0.00	\$400.00	\$0.00
Medical Exams	\$1,000.00	\$0.00	\$0.00	\$0.00
Community Service	\$50.00	\$0.00	\$50.00	\$0.00
Supplies/Miscellaneous	\$100.00	\$145.81	\$100.00	\$0.00
Insurance	\$5,700.00	\$5,791.78	\$6,800.00	\$0.00
Building Maintenance	\$1,000.00	\$0.00	\$1,000.00	\$0.00
New Equipment Purchase	\$5,000.00	\$2,767.45	\$5,000.00	\$0.00
INT EXPENSE FOR TRUCK	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Fire Equipmen	\$0.00	\$4,823.38	\$0.00	\$0.00
Fire Dept. - Other	\$0.00	\$0.00	\$0.00	\$0.00
Total Fire Dept	\$18,395.00	\$18,395.00	\$19,680.00	\$0.00
Voted Articles				
Fire Dept Truck Fund	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00
Community Hall Capital	\$4,000.00	\$4,000.00	\$2,000.00	\$0.00
Library	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
Total Voted Articles	\$26,000.00	\$26,000.00	\$34,000.00	\$0.00
Appropriations				
CV Home Health	\$750.00	\$750.00	\$1,000.00	\$0.00
CV Agency on Aging	\$700.00	\$700.00	\$700.00	\$0.00
Ret. Senior Vol.	\$100.00	\$100.00	\$100.00	\$0.00
CVCAC	\$500.00	\$500.00	\$500.00	\$0.00
Assoc. for the Blind	\$500.00	\$500.00	\$500.00	\$0.00
Circle (Battered Women)	\$100.00	\$100.00	\$100.00	\$0.00
Peoples Health & Wellness	\$200.00	\$200.00	\$200.00	\$0.00
Youth Service Bureau	\$250.00	\$250.00	\$250.00	\$0.00
Family Center	\$200.00	\$200.00	\$200.00	\$0.00
Good Beginnings	\$50.00	\$50.00	\$50.00	\$0.00

	Budget FY-2013	Actual FY-2013	Budget FY-2014	Budget FY-2015
Sexual Assault Crisis Tea	\$100.00	\$100.00	\$0.00	\$0.00
Prevent Child Abuse VT	\$0.00	\$0.00	\$200.00	\$0.00
School Budget	\$888,425.56	\$888,425.56	\$840,244.00	\$0.00
<hr/>				
Total Appropriations	\$891,875.56	\$891,875.56	\$844,044.00	\$0.00
<hr/>				
Surplus Funds <input type="checkbox"/>				
Transfer to Highway Build	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Highway Equip	\$0.00	\$0.00	\$0.00	\$0.00
Transfer to Mun. Buldng F	\$0.00	\$20,102.33	\$0.00	\$0.00
<hr/>				
Total Surplus Funds	\$0.00	\$20,102.33	\$0.00	\$0.00
<hr/>				
Total Expenditures	\$1,586,753.56	\$1,620,721.81	\$1,516,920.00	\$653,801.00
<hr/>				
=====				

**TOWN OF ROXBURY
BALANCE SHEET AS OF JUNE 30, 2013**

ASSET

Checking	\$259,613.94
TD Banknorth Money Market	\$ 10.59
Merchants Bank Money Market	\$ 15.38
Merchants Bank (ChoiceCare)	\$ 5,609.66
Petty Cash	<u>\$ 45.00</u>
Total	\$265,294.57
Due From Other Funds	\$258,877.17
Total Asset	\$ 6,417.40

LIABILITY

Current Liabilities	
Payroll-FICA	\$ 866.81
Payroll-FWH	\$ 508.13
Payroll-MCARE	\$ 202.76
Payroll-RET	\$ 1,519.26
Payroll-SWHVT	\$ 735.34
Office of Child Support	\$ 0.00
Health Ins Withholding	\$ 203.01
Life & AD&D Withholdings	\$ 26.70
457 Deferred Comp Plan	\$ -16.50
Aflac	\$ 161.86
Green Mtn Credit Union	\$ 0.00
EyeMed	\$ -0.50
Union Dues	\$ -4.88
Tax Overpayments	\$ 2,050.26
Employee Prop Tax Withholding	\$ 0.00
Dog Fee Due to State of Vermont	\$ 124.00
Marriage Fee to State of Vermont	\$ 35.00
Tax Sale Proceeds	\$ 5.70
Tax Sale Proceeds Interest	<u>\$ 0.45</u>
Total Current Liabilities	\$ 6,417.40
Total Liabilities	\$ 6,417.40

FUND BALANCE

Total Prior Years Fund Balance	\$ 55,967.68
Fund Balance Current Year	<u>\$ 55,967.68</u>
Total Fund Balance	\$ 0.00
Total Liability, Fund Balance	\$ 6,417.40

RESERVED ACCOUNTS AS OF JUNE 30, 2013

Highway Equipment Fund	\$114,628.69
Community Hall Fund	\$ 4,308.38
Grants Fund	\$ 0.00
Reappraisal Fund	\$ 33,022.16
Book Restoration Fund	\$ 2,305.77
Fire Equipment Fund	\$ 47,743.01
Animal control Fund	\$ 148.32
Map Cabinet Fund	\$ 0.00
Fire Building Fund	\$ 0.00
Planning Grant Fund	\$ 1,906.93
Cemetery Fund (CD-TD Bank)	\$ 5,500.84
Library Cap Improvement Fund	\$ 924.59
Library Reserve Fund	\$ 6,629.10
Senior Center Fund	\$ 2,650.02
Senior Center Savings Funds	\$ 2,394.41
Community Hall Rest Project Fund	\$ 101.71
Listers Education Reserve Fund	\$ 1,670.71
Fire Dept Truck Capital Fund	\$ 10,606.05
Cemetery Reserve Fund	\$ 403.03
Accounting Reserve Fund	\$ 14.81
Computerization Fund	\$ 6,000.84
Municipal Buildings Fund	\$ 22,392.71
Highway Building Repair Fund	\$ 307.20
FEMA Disaster Fund	\$ 0.00
Energy Reserve Fund	\$ 368.73
Historical Society Reserve Fund	\$ 350.00
Total Reserved Funds	\$264,378.01

Long-Term Debt:

1. Northfield Savings Bank (Town Office Project)
Due 5/15/14 \$2,800.00 (5.25% int) Matures on 5/15/2014
\$2,800.00 per year
2. Merchants Bank (2012 International Truck)
Due 7/15/14 \$60,000.00 (3% int) Matures on 7/15/2016
\$20,000.00 per year
3. State of Vermont (2012 Ford Truck)
Due 12/31/14 \$20,143.80 (2% int) Matures on 12/31/2016
\$6,714.60 per year
4. People's United Bank (2005 International Fire Truck)
Due 4/20/2014 \$36,000.00 (2.75% int) Matures on 4/20/2017
\$12,000.00 per year
5. People's United Bank
\$452,000.00 (1.65% int.)
July 3, 3013 Flooding
6. People's United Bank
\$200,000.00 (1.65% int.)
Due 7/15/2014
July 3, 3013 Flooding
7. People's United Bank
\$5,000.00 (1.65% int.)
Due 1/23/2015
Town Office Basement

The Town has received all funds from FEMA for Topical Storm Irene. As of January 23, 2013, the Town borrowed \$652,000.00 for repairs due to July 3, 2013 storm. The Town has received \$21,532.41 from FEMA. FEMA is in the process of finalizing payments for the rest of Project Worksheets

**TOWN OF ROXBURY
RESERVE FUNDS**

	HIGHWAY EQUIPMENT	COMMUNITY HALL FUND	GRANTS FUND	REAPPRAISAL	BOOK RESTORATION
<i>Balance June 30, 2012</i>	\$ 64,557.14	\$ 412.07	\$ 0.00	\$ 27,255.80	\$ 1,228.92
REVENUE					
Interest	\$ 71.55	\$ 8.30	\$ -	\$ 28.36	\$ 1.85
CD Interest	\$ -	\$ -	\$ -	\$ -	\$ -
Town Appropriation	\$ 43,000.00	\$ 4,000.00	\$ -	\$ -	\$ -
Grants	\$ -	\$ 8,324.00	\$ 60,081.00		\$ -
Sale of Equipment	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -
Suplus Funds	\$ -				
Other Income	\$ -	\$ -	\$ 6,675.68	\$ 5,738.00	\$ 1,075.00
Total Revenue	\$ 50,071.55	\$ 12,332.30	\$ 66,756.68	\$ 5,766.36	\$ 1,076.85
EXPENDITURES					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ 7,611.85	\$ 66,756.68	\$ -	\$ -
Transfer Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ 7,611.85	\$ 66,756.68	\$ -	\$ -
<i>Balance June 30, 2013</i>	\$ 114,628.69	\$ 4,308.38	\$ 0.00	\$ 33,022.16	\$ 2,305.77
	FIRE EQUIPMENT	ANIMAL CONTROL FUND	MAP CABINET	FIRE BUILDING	PLANNING GRANT
<i>Balance June 30, 2012</i>	\$ 41,681.36	\$ 148.18	\$ 168.95	\$ 3.40	\$ 1,905.03
REVENUE					
Interest	\$ 41.87	\$ 0.14	\$ 0.21	\$ -	\$ 1.90
CD Interest	\$ -	\$ -	\$ -	\$ -	\$ -
Town Appropriation	\$ 4,823.38	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Suplus Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Other Income	\$ 1,196.40	\$ -	\$ 99.00	\$ -	\$ -
Total Revenue	\$ 6,061.65	\$ 0.14	\$ 99.21	\$ -	\$ 1.90
EXPENDITURES					
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ -	\$ 268.16	\$ 3.40	\$ -
Transfer Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ -	\$ 3.40	\$ -
<i>Balance June 30, 2013</i>	\$ 47,743.01	\$ 148.32	\$ -	\$ -	\$ 1,906.93
Note: The Map Cabinet Fund will be closed. The funds for DMV renewals will now go into the Computerization Fund. Since the map cabinet was purchased, the Town Clerk has designated the funds to be used to offset the expenses for digitizing the land records					

**TOWN OF ROXBURY
RESERVE FUNDS**

	CEMETERY TRUST	LIBRARY CAP IMPROVEMENT	LIBRARY OPERATING RESERVE	SENIOR CENTER FUND
<i>Balance June 30, 2012</i>	\$ 5,484.39	\$ 923.67	\$ 7,181.13	\$ 2,647.38
REVENUE				
Interest	\$ -	\$ 0.92	\$ 8.30	\$ 2.64
CD Interest	\$ 13.06	\$ -	\$ -	\$ -
Town Appropriation	\$ -	\$ -	\$ 12,000.00	\$ -
Grants	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ -	\$ -	\$ -	\$ -
Surplus Funds	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ -	\$ 4,282.49	\$ -
Total Income	\$ 13.06	\$ 0.92	\$ 16,290.79	\$ 2.64
		\$ -		
EXPENDITURES				
Equipment	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ -	\$ 16,842.82	\$ -
Transfer Funds	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ 16,842.82	\$ -
<i>Balance June 30, 2013</i>	\$ 5,497.45	\$ 924.59	\$ 6,629.10	\$ 2,650.02
	SENIOR CENTER SAVINGS	COMMUNITY HALL RESTORATION FUND	LISTERS EDUCATION FUND	FIRE DEPT TRUCK FUND
<i>Balance June 30, 2012</i>	\$ 2,392.02	\$ 101.61	\$ 1,579.91	\$ 605.45
REVENUE				
Interest	\$ 2.39	\$ 0.10	\$ 1.73	\$ 0.60
CD Interest	\$ -	\$ -	\$ -	\$ -
Town Appropriation	\$ -	\$ -	\$ -	\$ 10,000.00
Grants	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ -	\$ -	\$ -	\$ -
Surplus Funds	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ -	\$ 389.07	\$ -
Total Income	\$ 2.39	\$ 0.10	\$ 390.80	\$ 10,000.60
EXPENDITURES				
Equipment	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ -	\$ 300.00	\$ -
Transfer Funds	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ -	\$ 300.00	\$ -
<i>Balance June 30, 2013</i>	\$ 2,394.41	\$ 101.71	\$ 1,670.71	\$ 10,606.05

**TOWN OF ROXBURY
RESERVE FUNDS**

	CEMETERY RESERVE FUND	ACCOUNTING RESERVE FUND	COMPUTERIZATION FUND	MUNICIPAL BUILDING FUND
<i>Balance June 30, 2012</i>	\$ 402.63	\$ 6,008.81	\$ 3,797.06	\$ 8,745.49
REVENUE				
Interest	\$ 0.40	\$ 6.00	\$ 4.57	\$ 5.77
CD Interest	\$ -	\$ -	\$ -	\$ -
Town Appropriation	\$ -	\$ -	\$ -	\$ 2,000.00
Grants	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ -	\$ -	\$ -	\$ -
Surplus Funds	\$ -	\$ -	\$ -	\$ 20,102.33
Other Income	\$ -	\$ -	\$ 4,043.16	\$ -
Total Income	\$ 0.40	\$ 6.00	\$ 4,047.73	\$ 22,108.10
EXPENDITURES				
Equipment	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ 6,000.00	\$ 1,658.26	\$ 8,460.88
Transfer Funds	\$ -	\$ -	\$ 185.69	\$ -
Total Expenditures	\$ -	\$ 6,000.00	\$ 1,843.95	\$ 8,460.88
<i>Balance June 30, 2013</i>	\$ 403.03	\$ 14.81	\$ 6,000.84	\$ 22,392.71
	HIGHWAY BUILDING REPAIR FUND	FEMA DISASTER FUND	ENERGY RESERVE FUND	HISTORICAL SOCIETY RESERVE FUND
<i>Balance June 30, 2012</i>	\$ 7,461.22	\$ 61,869.74	\$ -	\$ -
REVENUE				
Interest	\$ 2.33	\$ -	\$ -	\$ -
CD Interest	\$ -	\$ -	\$ -	\$ -
Town Appropriation	\$ -	\$ -	\$ 368.73	\$ 200.00
Grants	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	\$ -	\$ -	\$ -	\$ -
Surplus Funds	\$ -	\$ -	\$ -	\$ -
Other Income	\$ -	\$ 12,914.84	\$ -	\$ 150.00
Total Income	\$ 2.33	\$ 12,914.84	\$ 368.73	\$ 350.00
EXPENDITURES				
Equipment	\$ -	\$ -	\$ -	\$ -
Other Expenses	\$ 7,156.35	\$ 74,784.58	\$ -	\$ -
Transfer Funds	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 7,156.35	\$ 74,784.58	\$ -	\$ -
<i>Balance June 30, 2013</i>	\$ 307.20	\$ -	\$ 368.73	\$ 350.00

Inventory of Town Property

Historical Society	\$31,111
Community Hall	\$105,000
Fire Station	\$260,000
Town Garage and Land	\$129,226
Town Library	\$110,000
Town Office	\$520,000
Tractor Building	\$ 200
Salt Shed	\$ 10,000
1989 Mack Truck	\$ 9,000
2002 International Truck – 7400 Dump	\$ 24,000
2012 Ford 350 Pick-up	\$ 34,784
2012 International Truck – 7400 Dump	\$165,973
1987 John Deere Loader – 544C	\$ 20,000
1999 John Deere Grader – 672CH	\$ 72,000
2008 John Deere Backhoe – 410J	\$ 63,000
Winter Equipment	\$ 15,000
Small Tools	\$ 4,000
Chain Saws and Equipment	\$ 1,000
Office Furniture and Equipment	\$ 2,000
Computers and Equipment	\$ 5,000
Miscellaneous Supplies	\$ 1,500
Library Books	\$ 50,000
1989 Chevy First Response Truck	\$ 8,000
2003 International Fire Engine	\$170,000
2005 International Fire Truck	\$135,000
Firefighting Equipment	\$ 50,000
 Total	 \$1,995,794

2013-2014 TAX RATE

GENERAL GOVERNMENT EXPENSE

Library	\$ 12,000.00
Vol Fire Dept	\$ 19,680.00
Fire Dept Truck Cap	\$ 20,000.00
Community Hall Cap	\$ 2,000.00
Appropriations	\$ 3,800.00
Admin	<u>\$175,701.00</u>
Total General Govt.	\$233,181.00

INCOME

Del. Tax Int	\$ 10,000.00
Tax Penalty	\$ 7,500.00
Railroad Tax	\$ 0.00
Forest & Parks	\$ 10,000.00
Current Use – State	\$ 28,000.00
Coll. of Taxes retained by Town of Roxbury	\$ 2,000.00
Town Clerk Fees	\$ 9,000.00
Interest	\$ 300.00
Miscellaneous	<u>\$ 100.00</u>
Total Gen Govt. Income	\$ 66,900.00

GENERAL GOVERNMENT AMOUNT TO BE RAISED BY TAXES:

Total Expenses	\$233,181.00
Total Income	<u>\$ 66,900.00</u>
Amount to be raised	\$166,281.00
Divide by Grand List	<u>+729,698.76</u>
GENERAL GOVT TAX RATE	.2278

HIGHWAY DEPARTMENT EXPENSES INCOME

State & Misc	\$ 58,000.00
--------------	--------------

HIGHWAY DEPT AMOUNT TO BE RAISED BY TAXES

Total Expenses	\$443,495.00
Total Income	<u>\$ 58,000.00</u>
Amount to be raised	\$385,495.00
Divide by Grand List	<u>+729,698.76</u>
HIGHWAY TAX RATE	.5282

TOTAL MUNICIPAL TAX RATE	
General Govt	.2279
Highway	<u>.5283</u>
Total	.7562

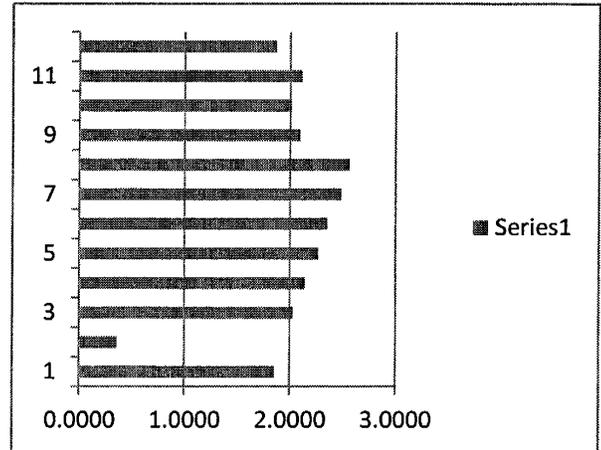
SCHOOL DISTRICT HOMESTEAD RATE	<u>1.1106</u>
TOTAL HOMESTEAD TAX RATE	1.8668

SCHOOL DISTRICT NON-RESIDENTIAL TAX RATE	<u>1.4964</u>
TOTAL NON-RESIDENTIAL TAX RATE	2.2526

The voters approved using the surplus of 2010/2011 and 2011/2012 to offset the cost from Irene and use the remaining surplus towards the basement project. Also the voters approved borrowing (not to exceed) \$28,000.00 to repair basement (funds from surplus will be used first.

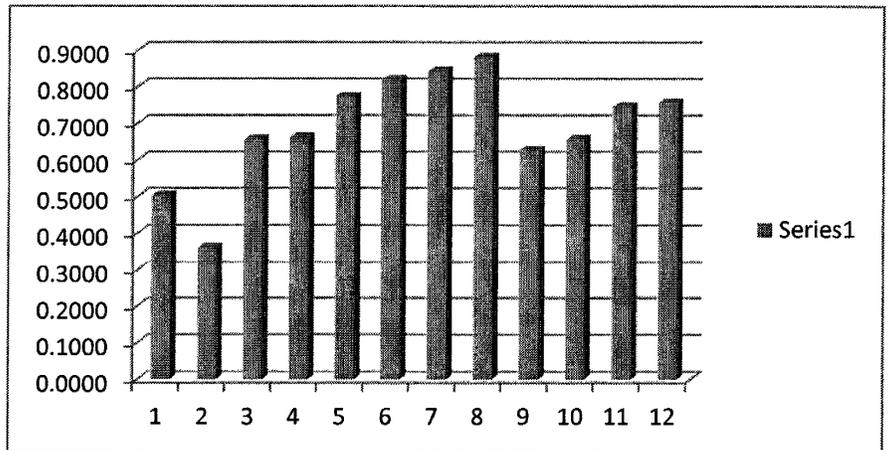
PREVIOUS TAX RATES

Year	Adm.	Hwy.	School-Hmstd	School-Nonres	Total	
1	2003	0.1659	0.3377	1.3516	0.0000	1.8552
2	2004	0.1077	0.2518	0.0000	0.0000	0.3595
3	2005	0.2170	0.4401	1.3716	1.4542	2.0287
4	2006	0.2448	0.4171	1.4771	1.4726	2.1390
5	2007	0.2934	0.4810	1.4927	1.5381	2.2671
6	2008	0.2742	0.5440	1.5366	1.6443	2.3548
7	2009	0.2316	0.6109	1.6425	1.7617	2.4850
8	2010	0.2665	0.6144	1.6825	1.8734	2.5634
9	2011	0.1915	0.4358	1.4626	1.5696	2.0899
10	2012	0.1986	0.4581	1.3572	1.4841	2.0139
11	2013	0.2523	0.4923	1.3644	1.5217	2.1090
12	2014	0.2279	0.5283	1.1106	1.4964	1.8668



TOWN TAX RATES

Year	Adm.	Hwy.	Total	
1	2003	0.1659	0.3377	0.5036
2	2004	0.1077	0.2518	0.3595
3	2005	0.2170	0.4401	0.6571
4	2006	0.2448	0.4171	0.6619
5	2007	0.2934	0.4810	0.7744
6	2008	0.2742	0.5440	0.8182
7	2009	0.2316	0.6109	0.8425
8	2010	0.2665	0.6144	0.8809
9	2011	0.1915	0.4358	0.6273
10	2012	0.1986	0.4581	0.6567
11	2013	0.2523	0.4923	0.7446
12	2014	0.2279	0.5283	0.7562



COLLECTOR OF CURRENT TAXES REPORT OF 2013

2012-2013 AMOUNT COLLECTED IN TAXES

Grand List as of July 24, 2012:	\$727,298.96
Education Taxes:	
Homestead Tax Rate:	\$1.3644
Non-Residential Tax Rate:	\$1.5217
Highway Tax Rate:	\$0.4923
Administration Tax Rate:	\$0.2523
Total Tax Rates:	
Homestead:	\$2.1090
Non-Residential:	\$2.2663
Total Taxes Billed on July 24, 2012:	\$ 1,587,296.48
Total Current Taxes Collected:	\$ 1,441,401.36
Total Amount Delinquent:	\$ 145,331.92
Adjustment Due to Act 68, Late Filing of Homestead Declarations & Error & Omissions & Grievances	\$ 563.20

2013-2014 AMOUNT TO BE RAISED BY TAXES

Grand List as of June 30, 2013:	\$729,698.76
Education Taxes:	
Homestead Tax Rate:	\$1.1106
Non-Residential Tax Rate:	\$1.4964
Highway Tax Rate:	\$0.5283
Administration Tax Rate:	\$0.2279
Total Tax Rates:	
Homestead Tax Rate:	\$1.8668
Non-Residential Tax Rate:	\$2.2526
Total Taxes:	\$ 1,503,453.09

If you are a Vermont resident and own and occupy a Vermont dwelling as your principal residence on April 1, 2014, you must file a Homestead Declaration, Form HS-122 by April 15, 2014.

Property owners must have a homestead declaration on file with the Department of Taxes to be classified as a homestead and pay the homestead rate.

**DELINQUENT TAX REPORT
JULY 1, 2012 – JUNE 30, 2013**

Balance June 30, 2012	\$ 77,075.60
2012-2013 Delinquent Taxes	\$145,331.92
Collected Delinquent Taxes:	
Year: 2008-2009	\$ 761.14
Year: 2009-2010	\$ 358.88
Year: 2010-2011	\$ 6,222.14
Year: 2011-2012	\$ 37,749.38
Year: 2012-2013	<u>\$ 76,872.01</u>
Total Collected:	\$121,963.55
Balance due as of June 30, 2013	
Year: 2008-2009	\$ 596.10
Year: 2009-2010	\$ 780.76
Year: 2010-2011	\$ 7,823.06
Year: 2011-2012	\$ 21,495.97
Year: 2012-2013	<u>\$ 68,459.91</u>
As of June 30, 2013	
Total Delinquent Taxes Owed:	\$ 99,155.80

**TOWN OF ROXBURY
DELINQUENT TAX SUMMARY REPORT
AS OF JUNE 30, 2013**

TAX YEAR	PRINCIPAL	INTEREST	PENALTY	TOTAL
2008-2009	\$ 596.10	\$ 5.96	\$ 47.68	\$ 649.74
2009-2010	\$ 780.76	\$ -	\$ 62.48	\$ 843.24
2010-2011	\$ 7,823.06	\$ 971.01	\$ 625.83	\$ 9,419.90
2011-2012	\$ 21,495.97	\$ 3,315.19	\$ 1,719.66	\$ 26,530.82
2012-2013	\$ 68,459.91	\$ 3,856.64	\$ 5,476.81	\$ 77,793.36
TOTAL	\$ 99,155.80	\$ 8,148.80	\$ 7,932.46	\$ 115,237.06

**TOWN OF ROXBURY, VERMONT
NOTES TO FINANCIAL STATEMENT
JUNE 30, 2013**

Summary of Significant Accounting Policies

The accounting policies of the Town of Roxbury conform to generally accepted accounting principals as applicable to governments. The following is a summary of the more significant accounting policies used by the Town.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entry. The operation of each fund are accounted for with a separate set of self-balancing accounts that compromise its assets, liabilities, fund equity, revenue, and expenditures as appropriate. Town resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. Government-type funds involve measurement of results of Town operation. The General Fund and the Equipment Fund are government-type funds. Fiduciary funds are used to account assets held by the Town in a trustee capacity and are custodial in nature. Revenue Sharing and Cemetery Care funds are fiduciary funds.

Fixed Assets and Long-Term Liabilities

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by the fund's measurement focus. Government funds are accounted for using only current assets and liabilities. The reported fund balance, (net current assets) is considered a measure of "available spendable resources." The General Long-Term Debt Account Group is considered only with the measurement of financial position. It is not involved with measurement of results of operation. It is not a Fund since they do not recognize as Government Fund Type, expenditures of fund liabilities. They are, instead, reported as liabilities in the General Long-Term Account Group.

Basis of Accounting

All Government Funds Types are accounted for using the modified accrual basis if accounting. Revenue is recognized when it becomes measurable and available as net current assets. Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this rule include" (1) accumulated, unpaid vacation or sick leave, and (2) principal and interest on long-term debt, which is recognized when due.

AUDITORS' STATEMENT

In accordance with Section 1681 of Title 24, V.S.A., we have examined the accounts and records of the Town of Roxbury. To the best of our knowledge, the financial statements and reports show the financial activity and financial position of the Town of Roxbury for the fiscal year ended June 30. 2013

Fran French
Flo Parzych
Joan Leary

TOWN CLERK REPORT

For all of us who have lost family and friends this year, I send my condolences. I know we have lost a few long time residents and I personally will miss seeing them around. In the Clerks Office, a few of us are dealing with the loss of loved ones, so we understand that dealing with the loss can be very hard. My heart breaks just thinking about those we have lost.

My assistant, Laura Sudhoff, and I have been busy adjusting to the new ACS program for digitizing the land records. It has not been a smooth process but is getting better. A new computer was purchased for the assistant for recording land transactions. Her old computer will be used by the public for looking up deeds. I hope to have the mylar maps moved into an ACS program so that they would be easily viewed and attached to the individual properties.

The Town Meeting elections lasted a little longer in 2013. At the request of a candidate, there was a recount for the office of Selectman by the Board of Civil Authority which ended up being a tie so the voters had another election for the position. That election was very close so at the request of a candidate, the Board of Civil Authority counted them again - the results were the same so there was a clear winner for the three year term.

At Town Meeting, there was an article to purchase the neighboring property adjacent to the Town Office known as the Garner Property. The article failed 127 to 161. In September the Selectboard warned a Special Town Vote to purchase the property at a reduced amount. The article passed 97 to 77. The Town Clerk received a petition for a reconsideration of the article so the decision is not yet made on whether the Town of Roxbury will purchase this property.

The Primary Election will be held in August and the General Election will be held in November. Both elections will be held in the Town Office. We had many new Roxbury voters this year.

Because there are new voters, I want to explain Absentee Voting (early voting). Voters can request an absentee ballot during election cycles. Voters can come into the Town Office and vote up to 5PM the day before the election (or take the ballot with them). Voters can call the Town Office and have one mailed to them up to 5PM the day before an election. Of course, outgoing mail leaves Roxbury at 4:30PM so please consider the time when requesting the ballot. If you would like more information on Absentee Voting, please contact me at 485-7840

On July 3rd, Roxbury had another major flood. That flood will be one I will never forget- I was driving home that evening as the road was disappearing before my eyes. I ended up having to turn around and try another route and that road was disappearing too. Luckily I made it home safely but the road I lived on had major damage in several places. Sally Archer and I have been dealing with FEMA again. Dealing with FEMA is never fun but the employees are very nice and have usually been easy to work with. And of course, Sally is very competent; we are lucky to have her helping us again.

The employees at the Town Office are pleased with the work done on the basement. Hopefully, the mold, mildew and water issues are in the past and we can have a healthy environment to work in. Now I hope the Selectboard can figure out why the water smells at the Office and Community Hall. There have never been odors from the water until recently. The Board had a filter installed to reduce the dirt coming into the sink. Now we have to get rid of the smell.

In September at the annual Vermont Municipal Clerks & Treasurers Association conference, I was elected President. This is an honor that I do not take lightly. I am so proud to be representing this organization, my profession, and my Town. I love my job as Town Clerk, I enjoy helping residents, taxpayers, and the visitors that come into the office. This job isn't a 9-4, Tuesday through Friday job. I get calls at home in the evenings and weekends. I am here to help you.

Tammy Legacy
Roxbury Town Clerk

**TOWN CLERK REVENUE
FISCAL YEAR ENDING JUNE 30, 2013**

RECORDING	\$10,940.00
RESEARCH	\$ 246.50
PHOTOCOPIES	\$ 1,173.55
MOTOR VEHICLE RENEWALS	\$ 111.00
LIQUOR LICENSES	\$ 100.00
LAND POSTING	\$ 55.00
OVERWEIGHT TRUCK PERMITS	\$ 340.00
COMMUNITY HALL RENTAL	\$ 75.00
FAXES	\$ 48.00
MARRIAGE LICENSES	\$ 10.00
DOG LICENSES	\$ 1,680.00
MISCELLANEOUS	<u>\$ 19.38</u>
 TOTAL	 \$14,798.43

**DOG LICENSES FOR
CALENDAR YEAR ENDING DECEMBER 31, 2013**

117 Licenses at \$ 4.00	\$ 468.00
62 \$ 6.00	\$ 372.00
46 \$ 8.00	\$ 368.00
27 \$12.00	<u>\$ 324.00</u>
252 Licenses issued	Totals \$ 1,532.00

In addition to the above fees, \$4.00 per dog license (\$1,008.00) was collected and submitted to the State Treasurer to be used for State rabies control programs and the State Spay/Neuter Program.

1. **All 2013 dog licenses will expire on April 1, 2014.**
2. Fees through April 1: \$8.00 for each neutered male or spayed female; \$12.00 for each dog not neutered or spayed.
3. Dogs will be licensed at the regular fee when they become 6 months old during the year.
4. After April 1 fees are as follows: \$10.00 for each neutered male or spayed female; \$16.00 for each dog not neutered or spayed.
5. A current rabies certificate from a licensed veterinarian must be presented when purchasing a license. Rabies shots are now effective for three years.
6. If you have any questions about dog licensing procedures, please call the Town Clerk's Office at 485-7840.
7. A person who fails to license a dog or wolf-hybrid in the required manner shall be fined up to \$500 (V.S.A. 20, Section 3550)
8. **Rabies Clinic – March 29, 2014-** The Town Clerk's Office will be open Saturday morning of March 29th from 9:00AM until noon for the convenience of those residents who wish to purchase a dog license or conduct other town business. **The Staff will also be available to issue licenses at the rabies clinic in the Town Garage from 1:00PM – 3:00PM.**

Low-cost Spay/Neuter Resources

VSNIIP

The Vermont Spay-Neuter Incentive Program offers qualifying individuals \$25 spaying and neutering for their pets at participating vets. Contact 1-855-478-7647, email address vsnip@state.vt.us for further information. Mailing address is DCF-Economic Services Division, VSNIIP, 103 South Main Street, A Building, Waterbury, VT 05671. Applications can be obtained on-line at www.vsnip.vt.gov.

**2013 VITAL STATISTICS
RECORDED IN THE TOWN OF ROXBURY**

BIRTHS

Adler William to Shawn Neun and Melissa (Smith) Neun
Chance Lena to Shawn Neun and Melissa (Smith) Neun
Heikki Everett Almestad to Forrest Twombly and Liva Coe
Charlotte Leona to Lawton Rutter and Melissa (Stark) Rutter
Wyatt Darwin to Cyrus Wilder and Jessie Drown
Benjamin Shane to Maxwell Baker and Shahiyela Hunter

CIVIL MARRIAGES

Gregory Partlow to Catherine Bailey
Jennifer Hunt to Kenneth Dailey Sr.
Jeremy Reed to Mary Catharine LeFebvre
Catrina Petrovic to Joshua Brackett
Charles Beck to Yolanda Dell
Michael Keefe to Adele Rea

DEATHS

James Patrick Hedding
Milton Perry Gevers
Betsy Eckfeldt
Rodney James LaRose
Edward Ralph Pincus



Voter turnout for 2013:

Town Meeting - March 5, 2013: 212 votes cast at polls, 80 absentees, total votes cast 292

School Budget \$1,419,776.00 - March 5, 2013 - Yes 171, No 116

Purchase of Garner Property - March 5, 2013 - Yes 127, No 161

Run-Off Selectboard Vote - April 2, 2013 : 204 votes cast at polls, 149 absentees,
total votes cast 353, Results 174 to 179

Purchase of Garner Property Vote - November 5, 2013: 139 votes cast at polls, 35 absentees,
total votes cast 174, Yes 97, No 77



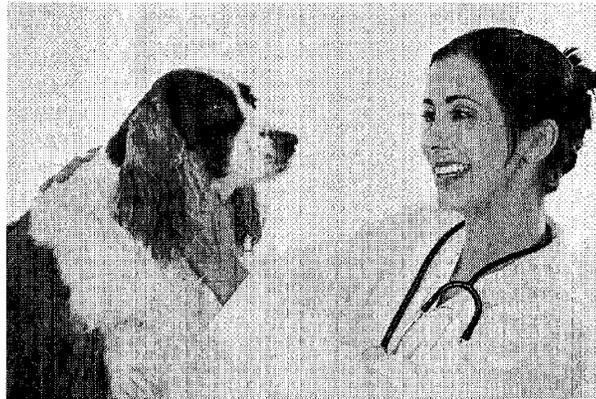
Town of
Roxbury

**RABIES
CLINIC**



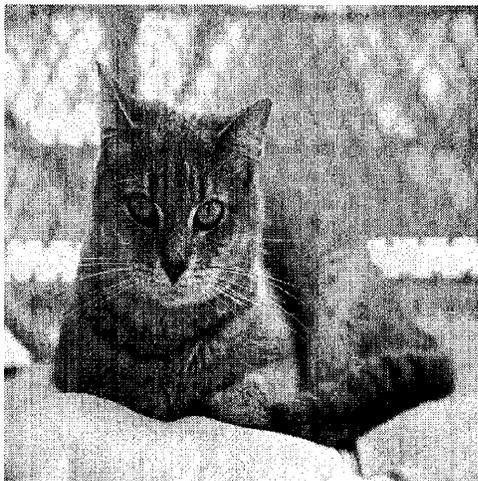
Saturday, March 29, 2014 at the Roxbury Town Garage
Off Warren Mountain Road
From 1:00 to 3:00 PM

Town Office will
be open on March
29th, from 9AM
to NOON

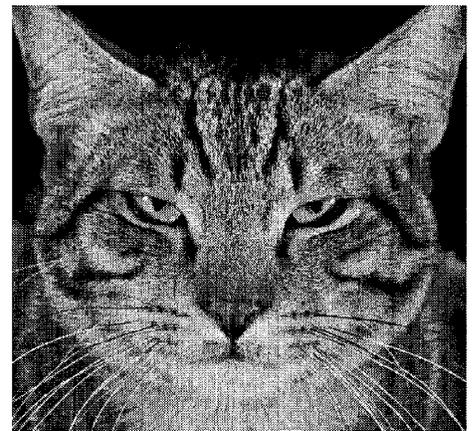


Licensing
will be
available
for
Roxbury
Residents

Rabies Vaccines are \$10.00
Distemper Vaccines are \$14.00
Cats **MUST** be in boxes or crates.
Dogs **MUST** be on leashes please.



Attending
Veterinarian
Roy Hadden
DMV
Valley Animal
Hospital



TOWN LISTERS' REPORT

It was a quiet year for the Town Listers. Three new homes were completed in 2013. There were 44 property transfers (7 counted as valid sales by the VT Department of Taxes and are listed below). Ninety-five properties were in current use. There were no grievances brought before the Board of Listers. In August, 2013 Sally Archer was awarded the designation of Vermont Property Appraiser (VPA I) by the Vermont Listers Education Program sponsored by Property Valuation and Review based on her completion of all required coursework for that designation.

ALL RESIDENTS: WHEN YOU FILE YOUR 2013 STATE INCOME TAX RETURN, PLEASE REMEMBER THAT YOU MUST AGAIN FILE A DECLARATION OF HOMESTEAD FORM WHETHER YOU COMPLETED ONE LAST YEAR OR NOT. The Declaration of Homestead Form is again an HS-122 which includes the homestead declaration and the property tax adjustment claim. Please note that for our multi-town property owners, i.e., with their dwelling and some land in one town and the additional contiguous property in the other town, should file two homestead declarations, one for each parcel.

Following are the 2013 Grand List and Recorded Property Transfers that were deemed valid sales by the Department of Taxes.

Roxbury Board of Listers
Sally Archer, Chairperson
Josh Potwin
Shane Ryan

2013 GRAND LIST
FORM 411 (TOWN CODE: 531)

(Taxable value includes only those values used when issuing tax bills)

REAL ESTATE	Count	Municipal LV (taxable)	Homestead Ed LV (taxable)	Non-Resi Ed LV (taxable)	Total Ed LV (taxable)
Residential I	86	11,795,000	8,530,300	3,264,700	11,795,000
Residential II	153	36,296,200	25,237,900	11,058,300	36,296,200
Mobile Homes-U	11	174,500	121,300	53,200	174,500
Mobile Homes-L	47	4,098,400	3,025,400	1,073,000	4,098,400
Seasonal I	28	2,246,600	0	2,246,600	2,246,600
Seasonal II	81	10,779,700	32,500	10,747,200	10,779,700
Commercial	9	2,767,300	239,200	2,528,100	2,767,300
Commercial Apts	1	124,000	0	124,000	124,000
Industrial	0	0	0	0	0
Utilities-E	2	1,589,900	0	1,589,900	1,589,900
Utilities-O	0	0	0	0	0
Farm	1	281,900	230,800	51,100	281,900
Other	1	3,900	0	3,900	3,900
Woodland	17	1,500,100	0	1,500,100	1,500,100
Miscellaneous	152	5,894,800	31,600	5,863,200	5,894,800
TOTAL LISTED REAL	589	77,552,300	37,317,900	40,234,400	77,552,300
Cable	0	0	0	0	0
Equipment	0	0	0	0	0
Inventory	0	0	0	0	0
TOTAL TAXABLE PROPERTY		77,552,300	37,317,900	40,234,400	77,552,300
TOTAL MUNIC GRAND LIST		729,698.76			
TOTAL EDUC GRAND LIST			364,134.76	366,110.00	730,244.76
SPEC EXEMPTIONS	0				
NON-TAX	10	(NON-TAX PARCELS ARE NOT INCLUDED ON THE 411)			

The real estate parcels listed below are exempt from the property tax under Vermont Law.

OWNER NAME	PARCEL ID	PROPERTY DESCRIPTION	LOCATION
Roxbury, Town of	040145-100	2.07 AC, Cemetery	Carrie Howe Rd
Roxbury, Town of	090032-001	0.22 AC, Cemetery	Roxbury Rd
Roxbury, Town of	202040-000	2.90 AC, Municipal Garage	Town Garage Rd
Roxbury, Town of	202104-000	0.06 AC, Library	1491 Roxbury Rd
Roxbury, Town of	202107-000	2.30 AC, School Bldg	1559 Roxbury Rd
Roxbury, Town of	202110-000	0.04 AC, Historical Soc Bldg	1601 Roxbury Rd
Roxbury, Town of	202147-000	0.15 AC, Community Hall	1642 Roxbury Rd
Roxbury, Town of	202148-000	0.19 AC, Town Clerk's Office	1664 Roxbury Rd
Roxbury, Town of	202150-000	0.37 AC, Fire Station	1726 Roxbury Rd
Roxbury Land Cons Association	090018-000	3.87 AC, Park	Roxbury Rd

TOTAL # OF EXEMPT PARCELS: 10

Summary of Adjustments to Taxable Values:

Current Use (Use Value Appraisal Program)	4,477,824
*Roxbury Land Conservation Assoc Park	4,600
*Veterans Exemption	100,000

*Voted Exemptions

2013 RECORDED PROPERTY TRANSFERS

GRANTOR	GRANTEE	DATE OF CLOSING	LOCATION
Belocas, David & Linda	Mercurio, Glenn & Lisa	07/24/2012	Premo Rd
Melville, Andrew & Amanda	Bolus, Alec	08/01/2012	Thurston Hill Rd
Lloyd, Randall	Stetson, Colin & Neufeld, Sarah	10/12/2012	Town Garage Rd
LaValley, Heidi	Harvey, Darin & Christina	10/12/2012	Steele Hill Rd
Lamell, Annette	Bedor, Michael	10/17/2012	Steele Hill Rd
Zeeman, Joan Javits Rev Trust	Swick, Zebulon & Duchaine, Samantha	10/18/2012	Warren Mountain Rd
Lawrence (Partlow), Sandra & Michael	Stewart, Alicia & Ginga, Donna	11/13/2012	Northfield Rd



Roxbury Volunteer Fire Department Annual Report

During the 2013 calendar year, the Roxbury Volunteer Fire Department (RVFD) responded to 20 calls. These included both fire and mutual aid calls for accidents and medical emergencies. One or more representatives of the RVFD attended the bi-monthly meetings of the Capital Fire Mutual Aid System. Currently, RVFD elected officers are Tim Martin, Chief; Tim Martin Jr., Assistant Chief; Mike Dickinson, Treasurer; and Don Randall, Secretary.

Currently we have 10 active members; new members are always welcome. Training drills on the use of equipment were held monthly. In addition, we conducted trainings with Northfield, Berlin, Williamstown, and Barre Town. One training was a live burn just off of exit 6 on Interstate 89. Interior firefighting, ventilation, and truck pumping were some of the trainings that took place. Other towns were very impressed with our tanker's capability to dump large amounts of water quickly. The tanker was also used several times to clean out culverts for the town. Four of our firemen received certificates which included training in water rescue, rural firefighting operations, and a firefighting rookie course.

The Fire Department has set a goal for the purchase of a First Response truck. Currently in service is a 1989 Chevy 1 Ton that is near its end of use. We will be researching the used-truck market to replace this truck in the near future.

The Roxbury Firefighters Association (RFA) conducted many fundraisers, including the Hunters' Supper and gun raffle, during hunting season. This event was very successful. The Annual Pig Roast and raffle was also very well supported. We sponsored the Roxbury Village School's 5th and 6th grade spaghetti dinner to raise funds for their class trip. Some RVFD members cooked chicken at the Roxbury Fourth of July Chicken BBQ, a community tradition that the Senior Center continues to carry on. We would like to thank all who supported these fundraising events. Community support is critical to sustaining our Volunteer Fire Department.

Roxbury Volunteer Fire Department

7/01/12—6/30/13 7/01/12—6/30/13 7/01/13—6/30/14 7/01/14—6/30/15

	Budget	Expenditure	Current	Proposed
Town Appropriation	\$ 18,395.00	\$ 15,195.00	\$ 19,680.00	\$17,805.00

Budget Detail

building maintenance	\$1,000.00	\$ -	\$1,000.00	\$1,000.00
Community Service	\$50.00	\$ -	\$50.00	\$50.00
Fire fighter medial exams	\$1,000.00	\$0.00	\$0.00	\$0.00
Electricity	\$1,200.00	\$ 1,192.95	\$1,350.00	\$1,350.00
Equipment	\$5,000.00	\$ 2,767.45	\$5,000.00	\$3,000.00
Phone	\$400.00	\$ 445.07	\$450.00	\$475.00
Heat	\$2,200.00	\$ 2,450.81	\$2,400.00	\$2,500.00
Insurance	\$5,700.00	\$ 5,791.78	\$6,800.00	\$6,800.00
Mutual Aid	\$200.00	\$ -	\$200.00	\$200.00
Parts & Services	\$500.00	\$ 339.65	\$1,250.00	\$1,250.00
Supplies/Miscellaneous	\$100.00	\$ 145.81	\$100.00	\$100.00
Training	\$400.00	\$ -	\$400.00	\$400.00
Truck Fuel	\$500.00	\$ 268.10	\$500.00	\$500.00
VSFA	\$145.00	\$ 170.00	\$180.00	\$180.00
<u>Transfer to Equipment Acct</u>		\$ 4,823.38		

\$ 18,395.00 \$ 13,571.62 \$ 19,680.00 \$17,805.00

	7/1/2012		6/30/2013	
<u>Bank Accounts</u>	Beginning Bal	Income	Expense	Ending Bal.
Certificate of Deposit	\$ -	\$ -	\$ -	\$ -
Checking	\$ 57.91	\$ -	\$ -	\$ 57.91

note: Capital west dispatch will come from the general fund budget.

ROXBURY CONSTABLE REPORT

Clarence Baker and I attended the May Constable training at the Vermont State Police Academy.

I attended the October Constable training.

Clarence Baker and I did traffic control at an accident on the Warren Mountain Rd. April 14, 2013 – one person was injured and went to the hospital.

In July I was asked to see 5 dog owners about registering their dogs. I was asked to investigate a trailer load of shingles left on Ann Woods property; after two months, the shingles were removed by the person who left them.

I was asked to investigate the theft of wood. It was turned over to the Vermont State Police.

Respectfully Submitted,

Amedeo Dave Santi
Second Constable



ROXBURY FREE LIBRARY

ANNUAL REPORT - March 2014 TOWN MEETING

How should we share that 2013 was a good year to be at the Roxbury Free Library (RFL)? We could start with the 59 free programs, or the over 150 new materials to peruse, and don't forget the constantly growing list of electronic services available to you. We hope with these and other service offerings we are satisfactorily helping all members of our community. We directed much of our work in 2013 to ensuring we are ready to continue serving the community in the future. To date we have not completed automating the library catalog, but we are closer to having it finished (how nice that will be for all of us!). The remainder of this note will share some of what has taken place at the RFL in 2013 and how we are thinking about what the library will be in the future.

The RFL has made the decision to honor Betsy Eckfeldt, long-term library board trustee, by dedicating our children's collection in her name. The RFL has received many donations already in support of the project. We plan to redevelop how we use the children's space in addition to reorganizing the collection to be more children friendly. We would love to hear your input about what the children's space could be in the future. Please share your thoughts with us at any of our upcoming board meetings on the 2nd Tuesday of every month.

We are pleased to report that the RFL saw increased use across nearly all measures of circulation in 2013 (adult books were the only service that was down slightly in 2013 (643) as compared to 2012 (696)). We gladly welcomed to the RFL on average 2 new patrons a month in 2013. Providing more services to meet a growing demand has been the central focus of the changes the RFL is implementing. We are expecting this summer to start expanding our hours of operation under a seasonal framework to better serve the needs of our patrons. Similarly, to meet the demand of the growing number of patrons using our e-services we are investigating ways to expand service offerings to those types of resources. We are doing our best to keep up with the trends we see in the library.

The RFL board of trustees recently began the process of developing a long-term plan for the library. The planning process has been an exciting exercise and has helped remind the board how our library continues to transform the lives of our community members. Thank you to all for your continued support of the library; we are proud of what we have to offer our community. If you are interested in joining the ranks of our prestigious volunteer workforce and adding to the library please contact us. Your name could be listed next to Carol Edwards, Lise Ewald, Tom Frazier, Fran French, Karin Johnson, Joan Leary, Anne Schaller, Boo Smith, Gabriel Wendel, and Hannah Zajac as one of those great people offering their time to support the RFL. Thank you!

**Roxbury Free Library
2015 Financial Report**

<u>Revenue Account</u>	<u>Budgeted 2013</u>	<u>Actual 2013</u>	<u>Budgeted 2014</u>	<u>Budget 2015</u>
Interest	\$ -	\$ 8.30	\$ -	\$ -
CD Interest	-	-	-	-
Dividends	250.00	326.99	250.00	300.00
Grants	-	-	250.00	-
Town Appropriations	12,000.00	12,000.00	12,000.00	21,810.00
R. F. L. Funds	-	-	-	-
Donations	4,646.00	2,707.00	2,650.00	2,700.00
Fundraising		1,236.50	994.57	1,000.00
Misc. Income	-	12.00	7,175.43	-
	<u>\$ 16,896.00</u>	<u>\$ 16,290.79</u>	<u>\$ 23,320.00</u>	<u>\$ 25,810.00</u>
<u>Expenditures Account</u>				
Transfer out	\$ -	\$ -	\$ -	\$ -
Library Expenses	-	-	-	-
Postage	250.00	264.38	350.00	240.00
Supplies	450.00	491.55	500.00	400.00
Books/Materials	2,350.00	1,157.37	3,000.00	3,000.00
RIF	150.00	136.68	250.00	225.00
Programs	400.00	57.11	500.00	400.00
Grant Programs	-	-	700.00	250.00
Computer/Software	200.00	435.45	1,000.00	650.00
VOKAL Annual Fee	-	350.00	250.00	350.00
GMLC LUV Dues	-	200.00	-	250.00
Equipment/Furniture	-	21.99	250.00	250.00
Electricity	530.00	443.49	450.00	450.00
Telephone/DSL	380.00	437.60	400.00	400.00
Fuel	1,400.00	1,444.31	1,800.00	1,800.00
Training/Professional	200.00	431.50	600.00	400.00
Library Insurance	1,250.00	1,137.72	1,400.00	1,400.00
Maintenance	150.00	45.59	100.00	200.00
Director Payroll	8,736.00	9,592.63	10,920.00	10,920.00
Librarian Sub. Pay	450.00	-	400.00	-
Mileage	-	105.45	400.00	300.00
Gifts	-	-	50.00	25.00
NSB Account	-	-	-	-
Misc. Expense	-	90.00	-	-
Assistant Librarian	-	-	-	3,900.00
	<u>\$ 16,896.00</u>	<u>\$ 16,842.82</u>	<u>\$ 23,320.00</u>	<u>\$ 25,810.00</u>

RFL Checking Acct. : \$ 635.22 (As of 12/31/13)
 Petty Cash, Approx.: \$ 125.00 (As of 12/31/13)

 Carl G. Ellis,
 Treasr., RFL Bd. of Trustees

ROXBURY CEMETERY ASSOCIATION
Calendar Year 2013

During the past year there were four interments in the cemetery. They were: James Hedding, Josephine Tucker, Anatol Furman and Alvin Robert Sayers. There were three plots sold in the new Gerdes addition.

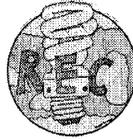
The CD in the Northfield Savings Bank and the Dreyfus Fund Account are investments made in the past to serve as a source of income. A portion of the purchase price of a plot is set aside for perpetual care. Only the interest and dividends from these investments are deposited monthly and dedicated to perpetual care. The current interest rate is 1.0%.

Board of Trustees

Reginald Brown Sr., Sexton
 Gloria B. Gerdes, Sec./Treas.
 Mark Gerdes, President
 William Ray

Financial Funds

Trust fund:	Revenue
Certificate of Deposit, Northfield Savings Bank	\$29,562.28
Interest paid to savings account	\$295.77
Other funds:	
Dreyfus U.S. Treasury, Intermediate Term Fund	
Market Value	\$27,508.84
Number of Shares owned	2,080.85
Dividends paid to savings account	\$370.71
Total	\$ 666.48
Northfield Savings Bank	
Checking account, balance 12/24/13	\$539.93
Savings account, balance 12/27/13	\$5,144.79
Expenses	
Liability insurance	\$250.00



Roxbury Energy Committee

After a couple of years of significant accomplishments and steady community engagement, the Roxbury Energy Committee was working quietly behind the scenes in 2013 to focus on a single, highly visible energy project. Taking advantage of generous incentives and unique funding models currently available, the committee began to explore the possibility of installing a solar array in the town that would both offset our reliance on nonrenewable energy, reduce the town's energy expenditures, and provide an exceptional educational tool.

After meeting with multiple solar contractors in the early spring, evaluating our energy needs, and assessing the feasibility of possible sites, the committee and its partners came to the conclusion that the town could likely support a 50kw solar-system, and that the south facing roof of the Roxbury Elementary School would be the optimal location for the array.

The committee is happy to have found a solar partner in Encore Redevelopment, a "Vermont-based project development company with a focus on 21st century solutions for underutilized property and new sources of community-scale alternative energy." Encore Redevelopment's Vice President of Development also happens to be a Roxbury resident, whose commitment to promoting solar energy and helping the community grow has been invaluable.

As the year was coming to an end, the basic project concept was presented to both the School Board and Selectboard, and received enthusiastic support from both. Moving forward, the committee and its partners need to develop a detailed project proposal, after which the town could further explore the various funding and ownership models before giving final approval to the project. It is the hope of the Energy Committee to pick up this project in the spring of 2014 and push for completion before the end of the year.

The Roxbury Energy Committee is poised to play an important role in improving energy efficiency for the town and our homes, reducing our reliance on nonrenewable energy and educating the community about critical energy issues. To do this, the Roxbury Energy Committee needs your help! Without dedicated and enthusiastic volunteers, the committee lacks the capacity to dig into new projects and carry them through to completion.

If you are interested in helping the town of Roxbury in achieving these and other energy goals, please get in touch and get involved!

Thanks!

Michael Feiner, Chair
Carlos Montero, Vice Chair
Susan D'Amico
Shawn Neun

ROXBURY COMMUNITY HALL RESTORATION FUND

In 2013, volunteers continued work on the construction of the new kitchen, handicap-accessible bathroom, and stairs to the second floor. Justin Coutts and Company removed the outside siding on the addition-part of the building, repaired needed areas, and covered it with Typar to protect the building insulation that was installed by the Energy Committee. This work was done with funds from the town per the proposal bids that the Select Board received. In 2014, we hope to continue restoration of the building. The committee is always looking for additional members and volunteers.

During the year a total of \$2,644.12 was raised thru various fundraisers and donations. Currently, the organization has \$13,579.98 in funds available for additional remodeling. No Restoration funds were spent in 2013.

Respectfully submitted
Randy Whitney



THE ROXBURY SENIOR CENTER

Fiscal Year 2013

The Senior Center continues to meet for lunch at noon on most Mondays. There are some Monday holidays on which lunch is not available from Northfield. We have a small group that varies a bit from time to time. More participation would be most welcome. The conversation is lively.

Members were involved in the Green Up Day bake sale in conjunction with the Library Book Sale, the Independence Day festivities and our traditional Halloween "Trick or Treat Night". Any proceeds were donated to the Community Hall Restoration Project.

We are determined to keep our modest exercise program going. Come join us!

Gloria Gerdes, President & Treasurer

Receipts:

Town appropriation	\$2,400.00
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Expenses:

Electricity	465.40
Telephone	480.22
Fuel Oil	980.68
Total	\$1,926.30

Ending balances 6/30/12:

Northfield Savings Bank	
Checking account	\$1,942.87
Amount held in town reserve funds	5,044.43
Total	\$6,987.30



FOOD SHELF REPORT

I'm not a math wizard by any means, but I fear I am not wrong in this calculation: an increase of households served by our Roxbury Food Shelf (from 554 in 2012 to 691 in 2013) rounds off to roughly a 20% spike in usage. And that's after the previous year's 10% increase.

These are startling figures, commensurate with recent statistics reflecting the growing gap between rich and poor in this country, and the overall increase in the poverty rate. Officially, our poverty rate here in Vermont is 11.6% (lower than the national 15.1%, but rising incrementally each year), while 12.7% of our households experience food insecurity.

It is for this reason that Tom and I are determined to meet the challenge of serving the needs of our growing clientele - and it is because of the generosity of friends, neighbors and benefactors that we are confident we can do so.

In 2013, our payments to the Vermont Food Bank in South Barre totaled \$827, which included our \$300 annual dues (much - but not all - of the food that I order comes under the category "donated products"). We received \$373 in donations specifically earmarked for the food shelf, along with other generous contributions, given to us to use at our discretion, and which helped to defray the costs of housing the food shelf at the church. Our donors allowed us to give out 16 Thanksgiving meals in 2013, plus a dozen Christmas hams. And one very faithful family gave us a large chest freezer, which has cut down on our trips to South Barre because of all the additional storage space it affords.

I'm not sure we could continue to operate smoothly without the dedicated assistance, year after year, of Ed Dickinson. Linda LaPerle and Barbara Townsend of Randolph serve as our Ministers of Muscle and Good Cheer. And Jennifer Bennett's Pawsitive Pantry has been supplying us with pet food for probably 5 years now - Dog Bless You, Jennifer!

We're in our 17th year of running the Roxbury Food Shelf, and we're still convinced it's the best, most rewarding volunteer job in town. Visitors are always welcome, every Wednesday between 12:30 and 4:30.

Claire Chomentowski

GREEN-UP DAY COORDINATORS' REPORT

You'd think, after so many years of statewide participation in Green-Up day (this will be our 44th), that the need to stage such an event in Vermont would diminish with time. You'd **think** it, but, alas, it is not so. There are apparently a number of people – likely, well-intentioned visitors and tourists passing through-who are so intent on the continuation of the Vermont Green-Up tradition that they feel justified in tossing cans and bottles from car windows with reckless abandon, and make quick pit-stops to unload bags of trash along the roadsides or dump them over the banks. These perpetrators are true Green-Up devotees!

And the valiant acts they undertake in the public interest only firm up our resolve to continue “greening-up” until it is no longer needed (or until hell freezes over; I may be avowedly Christian, but I'm going with “hell”).

So once again, Co-coordinator Kim Livellara and I invite everyone's participation on Green-Up Day, 2014, which falls on Saturday, May 3rd. Last year, approximately 75 volunteers from all corners of the town (including East Roxbury) collected some 1.23 tons of trash in those familiar lime-green bags, along with 177 **illegally** dumped tires. And many of those folks attended the day-long celebration, which included (as it does most years), a Roxbury Free Library – sponsored book sale and raffle drawing, and a bake sale to support the Senior Center, all at the Community Hall; a free town - wide picnic at the Fire Station, and a massive give-away of various – sized compact fluorescent light bulbs.

Roxbury has been one of the towns which have always contributed generously to the state's green-up effort, and in recent years, the town has also funded our local activities; thus, we no longer keep track of a budget. So the reminder phone calls that Kim and I make during the month of April will not be asking for money, but only your participation. And you will probably be thankful that we're not telemarketers.

Claire Chomentowski
Co-Coordinator

Roxbury Historical Society

The Roxbury Historical Society enjoyed another eventful year filled with research, acquisitions and infrastructure improvements.

We were lucky to receive several donations this year that brought some of Roxbury's history back home. The Northfield Historical Society graciously returned the original Civil War diary of Edmund Pope, Jr who grew up in what is now the Ron Jerry property. He enlisted in the Union Army in 1861. He was a prisoner on his way back home when he died in December of 1864. His diary survived the years and was found in a barn decades ago and given to the Northfield Historical Society. Edmund is buried in the East Roxbury Cemetery.

Other exciting items donated by Debi & John Wheeler include an original photo of Daniel Wooster, a Warren-born actor who gained fame by being in first to play Uncle Tom in the dramatization of Harriet Beecher Stowe's Uncle Tom's Cabin. During the Civil War he enlisted in the 27th Connecticut Regiment. In his later years, he settled in Roxbury where his brother lived. Daniel died in the Vermont Soldier's Home in Bennington and was buried in the Village Cemetery.

A store ledger from 1837 was donated by Strafford Historical Society. Northfield resident and Roxbury aficionado Shirley Carroll donated a Webster family tree from a family bible as well as old postcards of Teelawocket, the Fish Hatchery and the village. Other donations include original photos of the quarry and a Teelawocket informational booklet from the early 20th century.

The Roxbury Historical Society building got a pretty touch with flower boxes built and installed by Clarence Brown. Inside the building, work continued on cleaning and filing documents. Other projects that we're working slowly on include the cemetery cataloging project and mapping of cellar holes.

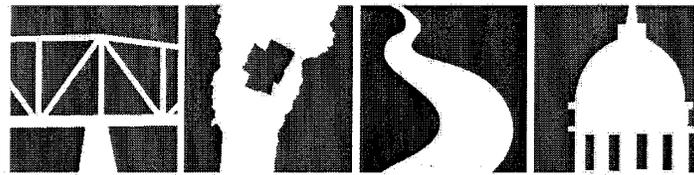
Current topics being researched by the Roxbury Historical Society include Zed Stanton, well-known school superintendent and Selectman, as well as Lt Governor of Vermont (but did you know that he also served as Constable?), African Americans in Roxbury and surrounding villages and Civil War and Revolutionary War veterans in Roxbury.

We're hoping to offer limited summer hours so people can visit the Roxbury Historical Society. If you have any questions or have something from Roxbury to donate, please call Sue Nevins at 485-5619.

Roxbury Planning Commission

This year the Planning Commission has been working on the Town Plan. Our plan is back from review with the Central Vermont Regional Planning Commission and will soon be ready for public review and Select Board approval. We are looking forward to the public's input and welcome any questions or comments you may have. Of course, as in years past, this Town Plan would not be possible without all the hard work and dedication of previous members and the continued support of the CVRPC.

We, as always, are looking for enthusiastic members; reach out to our Select Board if you are interested in joining. We look forward to seeing you at one of our meetings!



Central Vermont Regional Planning Commission

TOWN OF ROXBURY

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission has been providing planning and development assistance to communities since 1967 through its experienced and knowledgeable staff. CVRPC is governed by appointed representatives from each municipality in the region.

The Commission provides assistance on municipal plan and bylaw updates, and this year continued its focus on town planning and enhanced consultations with local officials. The Commission's Transportation Advisory Committee (TAC) continued to evaluate the regional inter-modal transportation needs and make recommendations on projects that should be included in the State Transportation Agency's 5 year capital program. CVRPC also continued its work on the development of local hazard mitigation plans, population and housing growth, and river and stream assessments to support transportation and water quality improvements. The Commission has also been actively involved in assisting towns with the development or updates of BEOP's (Basic Emergency Operations Plans). Continuing with its energy work from 2010, CVRPC worked with Efficiency Vermont on the Home Energy Challenge assisting the 15 Central Vermont communities that joined the Challenge. The Commission's work continued this year with providing assistance to towns on flood issues from Tropical Storm Irene and subsequent storms. Assessment and mapping services were provided to those towns impacted, and work is ongoing as it relates to procuring grant funds for repairs to local infrastructure. CVRPC received a grant to work with towns on assessing green infrastructure barriers and developing language for town plans and bylaws. CVRPC began its Regional Plan 2016 update process with its "*Plan Central Vermont*" outreach effort to involve members and residents in the work of building a sustainable and engaged Region.

This year, the Commission supported the efforts of the Town with the administration of the Mad River Resource Management Alliance, local hazard and flood mitigation planning and grant applications, updated the culvert and sign inventories, and provided an enhanced consultation of the Town's planning efforts.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Significant staff time this year was spent working with municipalities on mapping and analysis of current bylaws to understand how they influence future development patterns. CVRPC can also provide model bylaws and assist municipalities with the administration of grants.

Thank you for your continued support for local and regional planning. Please call us for assistance with planning, zoning, transportation, recreation, mapping, or data needs. For more information, you can reach us at (802) 229-0389, or visit our website www.centralvtplanning.org and **Find us on Facebook!**

Susan M. Sinclair, Executive Director

David McShane, Commissioner

Mad River Resource Management Alliance

P.O. Box 210, Waterbury Center VT 05677

(802) 244-7373 / fax (802) 244-7570

January 11, 2014

The Mad River Resource Management Alliance includes the Towns of Duxbury, Fayston, Moretown, Northfield, Roxbury, Waitsfield, Warren and Waterbury. The Alliance was formed through an Interlocal Agreement that began in 1994. We changed our name in 2008 to reflect the fact that we are managing resources not wastes. Northfield and Roxbury joined the Alliance in 2010.

During 2013, the Alliance held two regular Household Hazardous Waste Collection Day events at the Harwood Union High School in Duxbury on May 11, 2013 and on October 5, 2013. A total of 390 households participated in the regular events this year which represents 5 % of our population. We collected over 1095 gallons, 1,500 pounds and 3,684 feet of fluorescent bulbs at the two events. Residents within the Alliance communities are able to bring all their waste pesticides and up to 10 additional gallons of hazardous waste to each event for disposal at no charge. The Alliance will swap your mercury fever thermometer for a digital thermometer at no charge at these events. Bring your mercury thermostats to the Household Hazardous Waste Collection and you will receive a coupon that can be redeemed for a \$5.00 rebate by the Thermostat Recycling Corporation which will process the thermostats. Residents can also bring all their compact fluorescent bulbs(CFLs) or up to ten or fewer non-CFL general purpose mercury containing lamps. Starting with the 2014 season as a result of product stewardship legislation Vermonters will be able to bring their latex and oil based paints to our Household Hazardous Waste Collections. We are again planning two collection day events in 2014 at Harwood Union High School. They are scheduled for May 10 and October 4, 2014. We will also be holding a satellite collection in Northfield on October 4, 2014.

Over 482 gallons of used crankcase oil was collected within the Alliance at our Used Oil Collection Tanks during 2013. The tanks are located in Waitsfield at the Earthwise Transfer Station, Northfield Transfer Station and at the Moretown Landfill, Inc..

The Alliance is working with The Highfields Institute to provide training and educational programs that results in the composting of food scraps that have been diverted from Washington West Supervisory Union school waste streams. A total of 44 tons of food scraps from Washington West Supervisory Union School District were collected during the 2012-2013 school year for composting at the Grow Compost of Vermont facility in Moretown. Grow Compost waived their tipping fee for WWSU to encourage their participation in the program. Thanks for Grow Compost's support of the school program. The Alliance textile recycling program at the Moretown Landfill in conjunction with the Southeastern Vermont Community Action was moved to the side of the driveway at the Moretown Town Office on Route 2. You can bring all your clean clothing, linens and shoes to this site at no charge. A total of 1.6 Tons were collected in 2013. Visit our web site at madriverrma.org. You will find information on solid waste issues on this web site.

The seventeenth truckload sale of compost bins resulted in the distribution of 54 compost bins and 14 kitchen collectors. It is estimated that each compost bin can compost 650 pounds of garden and kitchen waste annually. This means rich soil to add to your garden and less waste to go to the landfill. We will hold our Eighteenth Compost Bin Sale this spring. The Alliance held a car and pickup truck tire and metal collection event at the Moretown Landfill, Inc. and at the Earthwise Transfer Station in conjunction with Green Up Day in 2013. A total of ~508 tires and ~1 ton of metal were collected during this event. In the fall Alliance residents participated in the Wheels for Warmth Program held on October 26. We are planning to hold a spring tire and metal collection in conjunction with Green Up Day on May 3, 2014. In the fall, the Alliance will again coordinate with the organizers of the Wheels for Warmth Program in Middlesex to encourage participation in this program.

The certification of Cell 3 of the Moretown Landfill, Inc. (MLF), expired on July 15, 2013 and at that point the landfill was closed. An application for a Cell 4 has been submitted to the Vermont Department of Environmental Conservation. The permitting process with public participation will begin in 2014. Alliance residents can bring their mixed paper, glass bottles and jars, metal cans and plastics #1 through #7, except for plastic film wrap and bags and beaded styrofoam for single stream recycling to the Earthwise Transfer Station, RTR Transfer Station or Northfield Transfer Station. There are also local haulers and Saturday Fast Trash Collections available in the Mad River Resource Management Alliance. Currently the recyclables are taken to the Chittenden County Materials Recovery Facility for processing. The Moretown Landfill, Inc. participated in the free disposal of roadside litter during the Green Up Day celebrations. Computers, printers, monitors and televisions can be recycled at no charge at the Earthwise Transfer Station, RTR Transfer Station or Northfield Transfer Station. From October, 2012 through September, 2013 more than 61 tons of e-waste was collected. Additional information on this program is found on our web site. The Alliance is a member of the Northeast Resource Recovery Association which helps us market some recyclable commodities such as tires, propane cylinders and other materials. The Alliance is also a member of the Product Stewardship Institute(PSI). As a stakeholder in the PSI we work with other entities to reduce the environmental and health impacts of a variety of consumer products. This is accomplished by looking at the life cycle impacts of products and their packaging. Things like energy and materials consumption, emissions during manufacturing, toxicity, worker safety and waste disposal are among the issues reviewed. The objective of product stewardship is to rethink the way things are created in order to have more sustainable products in the future. We are also a member of the Vermont Product Stewardship Council which provides a local focus to stewardship issues.

Backyard burning of trash is illegal and causes air pollution problems. Be a good neighbor and don't burn trash. If you know of any illegal dumping sites within your town that would benefit from an Adopt a Site Program give John Malter, Alliance Administrator a call at 244-7373 and let's see what we can do to help eliminate these types of problems together. The FY 14 assessment for the administrative and program costs is \$2.75 per capita. The Central Vermont Regional Planning Commission provides accounting support to the Alliance. We thank them for this assistance.

The representatives of the Alliance include: Duxbury; Diane Lynch; Fayston, Bob Vasseur; Moretown, Jonathan Siegel; Northfield, Ruth Ruttenberg; Roxbury, Dave McShane; Waitsfield, Chris Pierson, Warren, Cindi Jones; Waterbury, Ed Steele and John Malter from Waterbury is the Administrator for the Alliance.

MRRMA BUDGET 2014

		Budget	Actual	Acct Rec	Budget
		2013	2013	Through	2014
INCOME					\$ 2.75
Town Assessments Per Capita (\$2.00) Based on : 2010 Population					
Duxbury	1337	2,674	2,674		3677
Fayston	1353	2,706	2,706		3721
Moretown	1658	3,316	3,316		4560
Northfield	6207	12,414	12,414		17069
Roxbury	691	1,382	1,382		1900
Waitsfield	1719	3,438	3,438		4727
Warren	1705	3,410	3,410		4689
Waterbury	5064	10,128	10,128		13926
Subtotal Assessment	19,734	39,468	39,468		54269
MLF Education		4,954	4,954		0
Subtotal Education Income		4,954	4,954		0
Household Hazardous Waste:					
MLF HHW		2,971	2,971		0
Ag. Pest. Grant		5,000		1,398	2,000
Small Quantity Generators		2,500	979		1,500
DEC SWIP HHW Grant		12,886		12,886	12,886
Subtotal HHW Income:		23,357	3,950	14,284	16,386
Miscellaneous Income:					
Compost Bins		1,482	2,367		3864
Tires		2,750	763	3,268	1,500
Electronic Waste		100	315		100
FEMA HHW Flood Reimbursement		0	2,887		0
Subtotal Misc. Income		4,332	6,332	3,268	5,464
Total Income:		72,211	54,704	17,552	76,119
				72,256	
EXPENSES:					
Administration:					
Administra	783 hours	588 hours	29,754	27,436	22344
Travel/Office			1,300	1,083	1000
Insurance			1,218	1,208	1218
Solid Waste Manager Association			1283	1283	1283
Subtotal Administration:			33,555	31,010	25,845
Education:					
Administration	444 hours	333 hours	16,872	11,780	12,654

Travel/Office		650	542	500
Newsletter/Printing/Mailing		7,740	7,187	7,500
Educational Programs		3,700	2,000	2,300
GreenUp/Website/Special Events		1,500	1073	1000
N.R.R.A. Membership		180	180	180
Conference		600	600	600
Product Stewardship Institute		250	250	250
Subtotal Education		31,492	23,612	24984
Household Hazardous Waste:				
Administration 275 hours	206 hours	10,450	8,550	7828
Travel/Office		1,900	1,583	1000
HHW Contractor		16,000	15,043	12000
Subtotal HHW:		28,350	25,176	20828
Misc. Expenses:				
Equipment Maintenance		150	73	150
Tire Collection		2,500	769	1,000
Electronic Waste		100		100
Compost Bins		100	311	3,552
Subtotal Miscellaneous:		2,850	1,153	4,802
TOTAL EXPENSES:		96,247	79,798	76,459

COMMITMENTS

Central Vermont Agency on Aging

Central Vermont Community Action Council

Central Vermont Economic Development

Central Vermont Home Health

Circle (formerly Battered Women's Service's and Shelter)

Family Center of Washington County

Mad River Resource Management Alliance

People's Health & Wellness Clinic

Prevent Child Abuse of Vermont

Retired Senior Volunteers Program

Sexual Assault Crisis Team

Vermont Association for the Blind and Visually Impaired

Youth Service Bureau

Information on the above Commitments can be seen at the Town Office.

TOWN OF ROXBURY
MEETING MINUTES OF MARCH 5, 2013

The polls opened at 10:00 a.m.

Lucinda Sullivan, School and Town Moderator, called the meeting to order at 10:05 a.m. Lucinda explained Roberts Rules of Order and reminded the voters of the proper conduct of the meeting. Lucinda read from excerpts from a couple of books relating to Town Meetings.

Lucinda had a few announcements. Lunch is being provided by ? to help with the cost of the gardens. Lucinda requested voters not stand near or in front of the doors so the voters can enter and exit without interference.

Lucinda requested permission to allow our new representative speak. The voters allowed Patsy French to speak about upcoming legislation. Patsy spoke about school consolidation, S-30 wind turbines, the fiscal cliff, renewable power, bicycles, alternative energy and wind power. Many questions were asked Patsy.

Article 1. To elect all officers by Australian Ballot – no action taken.

Article 2. To hear and act upon the reports of the Town Officers. Arthur Dickinson moved, Wendy Cashman seconded. Shawn Neun, Chair of the Selectboard informed the voters that the Selectboard has worked very hard this past year and invites the voters to attend meetings.

Dave McShane, Road Commissioner, updated the voters on status of FEMA and roads. The cost of repairing Roxbury after Tropical Storm Irene is \$1,866,796.60. The Board received final approval on projects on February 25, 2013. The remaining funds are forthcoming. The State's portion of reimbursing Roxbury is \$162,000.00, Roxbury has received \$60,000.00, \$100,000.00 is still owed. The Town has has a line-of-credit in the amount of \$438,000.00; FEMA/State still owes approximately \$418,000.00 which will leave approximately \$20,000.00 that the taxpayers will be responsible for. The surplus from previous year should cover all the expenses from Tropical Storm Irene. There are 33 Project Worksheets; the cause of a lot of the damages were from under sized culverts. Ten culverts still need to be replaced. Hydraulic Study was discussed. It cost approximately \$60,000.00 per culvert. West Hill Road culvert needs to be replaced, the estimated cost is \$150,000.00. The cost may be covered through a grant with the town being responsible for 10% of cost. Dave warned the voters that the Legislature has proposed cuts in the Highway Aid Program. Warren Mountain Road is a Class II Road; the traffic has increased drastically. The road needs to be rebuild. A possible grant was discussed. The project would be very expensive.

Questions were asked about Warren Mountain Road paving, FEMA funds, health insurance and financial reports. Records Management was mentioned. The Selectboard signed a contract to have the land records digitized. The cost of contract will be offset by the Computerization Fund and Book Restoration Fund. There was a brief discussion on digitization of land records, cost, training and length of contract. The purpose of digitizing the records is to protect the Town's records/history (damage from floods, etc.)

Judy Lusk wanted to recognize Sally Archer for all the paperwork she did for FEMA. There was a round of applause.

The article is before the voters, the question was passed.

Article 3. Will the voters approve the collection of taxes on real estate in two (2) equal installments payable to the Collector of Current Taxes on the fourth Saturday of August 2013 and the fourth Saturday of February 2014, with interest of one percent (1%) per month, or fraction thereof, on the unpaid taxes after each installment due date?

Tim Martin Jr. moved, Donna French seconded. Tim Martin Jr. amended the article to 4th Saturday of March and .05 % interest per month, Tim Martin Sr. seconded the amendment. Questions were asked about changing month. It was stated that the school gets their portion of taxes regardless if collected in June. It was mentioned that there are six months between each payment. Taxpayers use their income tax refund to pay their property taxes. The amount of delinquent taxes owed was discussed. Craig Sullivan called the question. Wendy Cashman seconded. With a vote of many ayes and 2 nos, the question was called. The amendment is before the voters:

Will the voters approve the collection of taxes on real estate in two (2) equal installments payable to the Collector of Current Taxes on the fourth Saturday of August 2013 and the fourth Saturday of March 2014, with interest of one half percent (.05%) per month, or fraction thereof, on the unpaid taxes after each installment due date?

By voice vote, the amendment failed. Tim martin Jr. asked for a paper ballot. Two-thirds of the voters agreed to a paper ballot vote. The results of the paper ballot vote was 18 yes and 68 no, the amendment failed.

The original article is before the voters. Tim Martin Sr. amended the article to change the interest rate to .05%, Andy Cruickshank seconded. Tim Martin Sr. stated that there are \$145,000.00 in delinquent taxes and people have told him they are hurting. Gerry D'Amico called the question. Wendy seconded. With many ayes and two nos, the question was called. Rich Smith requested paper ballots, the request failed (not enough people agreed).

The amendment is before the voters:

Will the voters approve the collection of taxes on real estate in two (2) equal installments payable to the Collector of Current Taxes on the fourth Saturday of August 2013 and the fourth Saturday of February 2014, with interest of one half percent (.05%) per month, or fraction thereof, on the unpaid taxes after each installment due date?

The amendment passed. The amended article is now before the voters. It was

mentioned that the Town of Northfield has four installments with pretty good success. The article passed with all ayes.

Article 4. Will the voters approve the sum of \$443,495.00 for the operation and maintenance of Town roads?

Sally Archer moved, Fran French seconded. No discussion. The article passed with all ayes.

Article 5. Will the voters approve the sum of \$175,701.00 for the operation of the Town Administrative functions? This does not include any funds that may be approved in any other article.

Beverly Rutter moved and Donna French seconded. Tammy Legacy (Town Clerk/Selectboard Assistant) was asked and answered questions from Linda Parrotte about her pay, hours and benefits. Selectman Steve Twombly, Health Officer Craig Sullivan and Lister Sally Archer praised Tammy for the work she does. There was a round of applause. Tom Frazier called the question, Wendy Cashman seconded. All ayes to call question.

The article is before the voters. The article passed with all ayes.

Article 6. Shall the voters authorize the Selectboard to borrow a sum not to exceed \$96,000.00 for the purchase of the property owned by Charles and Kristi Garner and removal of the structures thereon? If approved, a loan for these expenses would be taken for a term of ten (10) years. With a ten (10) year loan, approximately \$12,000.00 would be required for the first year principal and interest payment and future payments would decline each year as the principal is repaid. (Australian Ballot)

(This article is voted by Australian ballot but can be discussed on the floor.) Steve Twombly explained the reasons for the article which are extra parking during events, possible location for a new septic system for the Town Office and Community Hall and possible location for the Historical Society building. Questions were asked of the Selectboard. It was mentioned that the owner of the property had asked if the Town was interested in purchasing. The Selectboard had the property appraised and agreed to pay him an amount that was slightly higher than the appraised value. There is no other location for a new septic for the Town Office and Community Hall if the current one fails. It will cost approximately \$16,000.00 to tear down the house. The Board does not know if there is asbestos in the house. It was also mentioned that the Selectboard wanted the voters to decide whether to purchase the property and that an opportunity like this may not come again.

Article 7. Shall the Roxbury voters approve using the remaining 2010/2011 surplus funds and 2011 /2012 surplus funds to pay the Town's portion of the expenses incurred from Tropical Storm Irene with any remaining funds to be moved to the Municipal Building Reserve fund?

Beverly Rutter moved, Fran French seconded. There was discussion on maintenance of town buildings and rainy day fund. Tim Martin Sr. amended the article to have the surplus be returned to the voters. The amendment was seconded by Tim Martin Jr. The article before the voters is:

Shall the Roxbury voters approve using the remaining 2010/2011 surplus funds and 2011 /2012 surplus funds to pay the Town's portion of the expenses incurred from Tropical Storm Irene with any remaining funds to be used to reduce property taxes?

There was more discussion regarding tax rates and the reserve funds. It was mentioned by Tim Martin Sr. that the money should be given back to the voters. The Fire Department needed a new well. The Volunteers paid for the well with their own fundraising money and the building repair funds. He had asked the Selectboard if there were funds that could help pay for it and was told no funds were available. Dave McShane then informed the voters that the Selectboard had asked for three bids to have the well drilled but never received them. The Selectboard never authorized the well to be drilled. Also, Dave mentioned that the Selectboard received a quote to side the Fire Station. Without permission, the Fire Department had the siding put on the building, there was no proof of insurance by contractor. Art Dickinson called the question, Sally Archer seconded. The question was called with all ayes. The amended article is before the voters. Lucinda Sullivan said the no's appear to have it, the amendment failed. The original article is before the voters:

Shall the Roxbury voters approve using the remaining 2010/2011 surplus funds and 2011 /2012 surplus funds to pay the Town's portion of the expenses incurred from Tropical Storm Irene with any remaining funds to be moved to the Municipal Building Reserve Fund?

The article passed with all ayes.

Article 8. Shall the voters approve borrowing the sum not to exceed \$28,000.00 to partially fill in the Town Office basement and pour a concrete slab?

Randy Whitney moved, Art Dickinson seconded. Steve Twombly explained the article to the voters. After the flooding, a new furnace was installed, the electrical panel was moved out of the basement. Most of the repairs were covered by insurance. The wet wood and mold was removed. If the FEMA funds come, the surplus funds may pay for it then no loan would be needed. Carl Ellis moved to amend the article to include if necessary. The amended article would be:

Shall the voters approve borrowing the sum not to exceed \$28,000.00 to partially fill in the Town Office basement and pour a concrete slab? Surplus funds available from Article 7 will be used to offset cost. Linda Parrotte seconded.

More discussion on what would happen if problem is not solved, who is responsible for situation and the high water table in the village. The amended article is before the voters. The amendment passed with many ayes and two nos. The article is before the voters:

Shall the voters approve borrowing the sum not to exceed \$28,000.00 to partially fill in the Town Office basement and pour a concrete slab? Surplus funds available from Article 7 will be used to offset cost.

The article passed with all ayes.

With no objections from voters, Lucinda recessed for lunch. The recess started at 12:22 p.m. The Library Trustees are having a raffle - the drawing will be held on Green-Up Day. The meeting began again shortly after 1 p.m.

Article 9. Will the voters approve the sum of \$20,000.00 for the Roxbury Volunteer Fire Department Truck Capital Account?

Beverly Rutter moved, Wendy Cashman seconded. Tim Martin Sr, Fire Chief, spoke about the article. A tanker was purchased, now the First Response needs to be replaced. During Irene, the volunteers helped out. FEMA paid the Town \$7,000.00 for volunteer hours and \$8,900.00 for equipment use. Tim said he requested the Selectboard give the money to the Fire Department but they did not. He wants the voters to decide to give money owed to Fire Department from FEMA so he increased the amount in the article. He was asked how many years until there is enough money, he stated a couple, the article will be on the warning again next year. The article is before the voters.

The article passed with all ayes.

Article 10. Will the voters approve the sum of \$19,680.00 for the Roxbury Volunteer Fire Department?

Tim Martin Jr. moved, Linda Parrotte seconded. Tim Martin Jr. wanted to recognize Don Randall and Tim Martin for 25 years of service. There was a round of applause.

It was mentioned that the siding was done on the building. The article is before the voters.

The article passed with all ayes.

Article 11. Will the voters approve the sum of \$2,000.00 for the Community Hall Capital Improvement Fund?

Linda Parrotte moved, Fran French seconded. The article was before the voters.

The article passed with all ayes.

Article 12. Will the voters approve the sum of \$12,000.00 for the Roxbury Free Library, to be administered by the Trustees?

Beverly Rutter moved, Jane Pincus seconded. The Trustees were asked what the miscellaneous income meant. Carl Ellis, Library Trustee Treasurer explained that was surplus funds from previous years. Voters asked questions about the budget. Linda Parrotte thanked the Library. The Library Director went to Linda's daycare

with books and RIF. Jane Pincus thanked Ryan Zajac for being a great librarian. A lot of positive feedback was given. The article is before the voters.

The article passed with all ayes.

- Article 13. Shall the Town Voters authorize expenditure of \$500.00 for the Central Vermont Community Action Council, Inc., helping people build better lives for themselves, their families and communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, financial education & more.

Wendy Cashman moved, Beverly Rutter seconded. No discussion.

The article passed with many ayes and one no.

- Article 14. Shall the town voters authorize expenditures for Central Vermont Home Health and Hospice in the amount of \$1,000.00, a full service Visiting Nurse Association providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of ability to pay; health promotion & long term care services?

Claire Chomentowski spoke in favor of organization. Margaret Ellis praised them.

The article is before the voters. The article passed with all ayes.

- Article 15. Shall the town voters authorize expenditures for Family Center of Washington County in the amount of \$200.00, fostering positive growth and development of young children and their families by offering safe, nurturing programs and services for children, families and service providers?

Beverly Rutter moved, Donna French seconded.

The article passed with all ayes.

- Article 16. Shall the town voters authorize expenditures for Vermont Association for the Blind and visually Impaired in the amount of \$500.00, since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence?

Wendy Cashman moved, Don Breivogel-Williams seconded.

The article passed with many ayes and one no.

- Article 17. Shall the town voters authorize expenditures for Good Beginnings of Central Vermont in the amount of \$50.00, since 1991 volunteer mothers of all ages have been offering ongoing support, education, and advocacy through home visits to all birth and adoptive families in Central Vermont?

Jane Pincus moved, Linda Parrotte seconded.

The article passed with all ayes.

Article 18. Shall the town voters authorize expenditures for People's Health and Wellness Clinic in the amount of \$200.00, providing primary health care and wellness education to the uninsured and underinsured community members of Central Vermont who cannot otherwise afford these services?

Dave Santi moved, Fran French seconded. Dave Santi mentioned that he went to the clinic for years, they care and he supports the organization.

The article passed with all ayes.

Article 19. Shall the town voters authorize expenditures for Washington County Youth Service Bureau/Boys & Girls Club in the amount of \$250.00, Cityscape after-school program; counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen center; reentry program for young offenders; 24-hour crisis intervention; and more?

Beverly Rutter moved, Donna French seconded.

The article passed with many ayes and one no.

Article 20. Shall the town voters authorize expenditures for RSVP (Retired Senior and Volunteer Program) in the amount of \$100.00, helping meet community needs by placing RSVP volunteers in services provided by area community non-profit organizations, and supporting those organizations in the field of volunteer management?

Beverly Rutter moved, Wendy Cashman seconded.

The article passed with all ayes.

Article 21. Shall the town voters authorize expenditures for Central Vermont Council on Aging in the amount of \$700.00, working to keep elders aging successfully and living independently in their homes and communities as long as possible?

Alan Waterman moved, Donna French seconded.

The article passed with all ayes.

Article 22. Shall the town voters authorize expenditures for Circle (formerly Battered Women's Services and Shelter) in the amount of \$100.00; a community-based organization dedicated to ending domestic abuse?

Sally Archer moved, Beverly Rutter seconded.

The article passed with all ayes.

Article 23. Shall the town voters authorize expenditures for Prevent Child Abuse Vermont in the amount of \$200.00: working effectively to prevent child abuse and neglect through parent education, support and public awareness?

Beverly Rutter moved, Wendy Cashman seconded.

The article passed with all ayes.

Article 24. To transact any other proper business to be brought before said meeting.

Jon Guiffre moved, Beverly Rutter seconded.

Tim Martin Jr. asked the Auditors why the Fire Department couldn't hand out the town reports. Fran French, Town Auditor, replied that in the past the Auditors allowed the Fire Department to hand out the reports but they wanted the reports ten days prior to Town Meeting. This year, due to the reports being late, the Auditors decided to mail them. Tim Martin Sr. and Fran French had a discussion about the town reports and timely delivery.

Linda Parrotte mentioned mowing the cemeteries. It was mentioned that the Town pays for the large cemetery to be mowed even though the Cemetery Trustees have funds. Repairing cemetery stones and whether it is appropriate to mow a private cemetery was discussed. It was mentioned that the Cemetery Trustees came to the Board; they had no income to cover cost of mowing. (They can only use the interest from their investment.). At a Board meeting, it was decided the Trustees would retain ownership of cemetery and the Department of Corrections would maintain.

Jon Guiffre asked if there was a better way to fund Articles 13-23. Alternative ways of dealing with articles were discussed. Possibly having a committee to review the organizations or put the organizations in the budget. Some people supports having to vote on them individually. Each organization must submit a petition to be on warning.

Randy Whitney thanked the Auditors for their work.

Randy Whitney mentioned he would like a police force in Town. His reasons are: his store has been broken into two times, excessive speeding and gas is being stolen from people's cars.

Linda Parrotte thanked the Fire Department and Claire Chomentowski for their actions during Tropical Storm Irene.

Tom Frazier asked why there is no line-item for the local food shelf. Surveying Route 12A was mentioned by Carl Ellis. The drainage is closed up in the village was mentioned by Tom Frazier. Global Warming was mentioned by Annette Smith. Dave Santi mentioned the shooting in Newtown, CT. He would like to train and arm the teachers to protect the kids. Carlos Montero's reply was to think before arming teachers; guns are dangerous. David Larcombe mentioned that the School Board designated the School for a Red Cross Shelter.

With no further discussion, the town portion of Town Meeting adjourned at 2:14 p.m.

Lucinda Sullivan called the school portion of Town Meeting to order at 2:14 p.m.

- Article 1. To elect a School District Moderator. (Australian Ballot)
- Article 2. To elect a School Director for a term of 3 years (Australian Ballot)
- Article 3. To elect a School Director to fulfill the remaining two years of a 3-year term (Australian Ballot)
- Article 4. To hear and act upon reports of the Town School District.

Carol Randall moved, Wendy Cashman seconded. David Larcombe, Chair of the School Board spoke to the voters.

It was mentioned there is a study group formed to discuss size of classes and quality of education for students. Safety in the school was discussed. The Superintendent is working on a safety policy.

The article passed with all ayes.

- Article 5. Shall the voters of the Roxbury Town School District approve the expenditure of \$1,419,776 necessary for the support of its school and secondary students for the year beginning July 1, 2013? (Australian Ballot)

Questions were asked the School Board about the budget being lower this year. The School Board said using previous surplus and keeping cost down were the reasons. School consolidation was discussed. The note has been paid off for the addition to the school. Small school grants and supervisory unions were discussed. Also topics that were discussed was technology in the school and having seventh and eighth grades in the village school. The current enrollment is staying the same.

- Article 6. Shall the voters of Roxbury authorize the Roxbury Town School District to borrow money, in anticipation of revenue, not to exceed anticipated revenue for the 2013-2014 school year? (According to VSA Title 16, Section 562) (Australian Ballot)

No discussion

- Article 7. Will the voters of Roxbury support the expansion of preschool services to include three (3) year olds for the 2013-2014 school year?

Tom Frazier moved, Fran French seconded. David Larcombe said having the preschoolers in the school would have no financial impact on the budget. The School board would like community involvement by asking the voters this question even though they are not required to do so. The number of preschoolers would be six or seven.

The voters agreed to allow the principal to speak. She said having preschoolers here is beneficial to the future of the children. Questions asked the principal were how many hours per day, are they out of diapers and would they be integrated into the other classrooms. There is already a room for preschool area (Pre-K).

With no further discussion the article is before the voters. The article passed with all ayes.

Article 8. To transact any other business proper to be brought before said meeting.

Claire Chomentowski moved, Wendy Cashman seconded. Jon Guiffre thanked David Larcombe for his service on the School Board. Alan Waterman spoke about the study group. Lucinda Sullivan suggested past students be interviewed to find out how they feel about their years at the Roxbury Village School. It was mentioned that school isn't the same as it used to be.

The article is before the voters. The article passed with all ayes.

The meeting adjourned at 2:59 p.m.

Tammy Legacy, Town Clerk

**Roxbury School Board Report
March 2014
Town Meeting**

The Roxbury School Board is pleased to present the FY15 Budget for your consideration. It is the result of a thoughtful Board process and a substantial effort by the Administration to create a budget that continues to provide an excellent student program at the absolute minimum cost to the taxpayers of Roxbury. As you might recall, the FY14 Budget reflected a multi-round effort by the Board and the Administration to trim our budget down by \$160,758, the baseline minimum required to operate the school without negatively affecting the student program. These cuts allowed the community to understand what it costs to operate the school district at a bare minimum without undertaking major programmatic or structural shifts to the school and its operation.

The FY15 Budget responds to several expenditures and small staff in adjustments needed to maintain as well as improve the school's effectiveness and long-term performance. The warned budget total of \$1,455,086 represents an increase in budgeted spending of about 2.49%. The homestead tax rate of \$1.14 per \$100 of assessed value is a slight increase from the FY14 Budget, but it is important to remember the FY14 rate was a result of a large decrease due to budget excess tax relief. We encourage you to learn more about this budget on the following pages as well as at the budget informational meeting scheduled for Sunday, March 2, 2014 at 4pm in the Roxbury Town Hall (refreshments provided).

The 2013-14 school year has had several great achievements thus far. There have been very successful programs in the school garden and Farm-to-School partnership. This past Fall, the Supervisory Union celebrated having the Vermont *Teacher of the Year* and being one of only two districts in the state to be awarded a 21st Century Community Learning Centers Grant. This grant provides after-school programs in both Roxbury and Northfield. We have an active PTO in Roxbury that supports our educational program. The community dinners and events at Roxbury Village School are highlights of the year for both students and community members. Our Principal, Dr. Judith Newman, continues to provide strong, visioned, and stable leadership to an excellent and dedicated teaching and support staff. Our Superintendent, Laurie Gossens, has worked closely with both Principal Newman and the Board to refine and adjust the student program in ways that focus on improving the student experience in the most cost-effective manner.

The Board has focused on the long-term strategic mission to provide a top notch education for the children of Roxbury starting at the Pre-K level. In last year's budget, the Town approved, as proposed by the Board, the inclusion of 3-year-olds in our preschool program. The current program runs four mornings per week. A half day program can be challenging for parents due to transportation and after-care availability. This is especially true in communities like Roxbury where many parents work considerable distances from the school. Recognizing this, we facilitated after-care with an independent provider who offers quality child care at a reasonable daily fee in our school - thus allowing for a program for Roxbury families in one location until 5:30pm.

The FY15 Budget reflects an increase in preschool staffing to accommodate a growing enrollment. The scheduling challenges, lack of all day care, requests from families outside the district to participate, and our own increasing population were factors in this decision. The investment in preschool not only makes educational sense but also economic sense when focused on long term results and cost savings. It is important to understand the cost to offer this educational experience will be explained at the Annual Public Budget presentation on March 2, at 4:00pm.

The Board is excited about the future of the Roxbury Village School. In recent years the school has gained positive momentum in the quality of its educational program and recent increase in student enrollment. We have a school in our town that is a great one and we are proud of it. By focusing on fiscal responsibility and strategic spending, the Board intends to guide the growth and resurgence of the Roxbury Village School. We cannot, however, do it without your support and help. We encourage you to vote on the school budget and welcome any feedback and input in helping the Board serve the public good.

Respectfully,

Jon Guiffre
School Board Chair

Ryan Zajac
School Board Vice-Chair

Nancy Wardle
School Board Clerk

SUPERINTENDENT'S MESSAGE

March 2014

Laurie Gossens, M.Ed.

Greetings!

This is a crucial time in public school reform. Increased expectations for students, staff and our communities have set the direction for our work ahead. Producing a quality education system requires a collaborative effort and fiscal resources. Our goals, fiscal plans and each schools' Action Plans are in place and outline our initiatives and activities.

Our curriculum is well into its development and aligned with the Common Core of State Standards. It is designed to prepare our students for college and career readiness by incorporating creativity, critical thinking, and communication and collaboration skills. We recognize the need for monitoring student progress and have increased our capacity and oversight of our students' performance.

It is also an exciting time in education. We are preparing students prek-12 for a future they do not yet know. Technology is accelerating our world at a rapid pace. We must prepare our students for their future. The increasing demand of technology use in the classroom and the infrastructure that supports its use assists our students in navigating the future that lies ahead.

Learning now extends well beyond the walls of our facilities. All three schools are engaging students in outdoor education, experiential learning, after school activities, and community service. These new expanded learning opportunities prepare our students for the future.

Professional development for staff and administrators has been focused on developing a rigorous curriculum, engaging students, personalizing learning, and utilizing research-based instructional practices. Improving professional learning is essential for increasing academic achievement. Our work in helping teachers improve practices, understand their students' learning needs, use data to inform their decision-making, and keep a focus on high expectations is vital to a quality education program.

Sustained fiscal management allowed for positive year-end balances in our schools for the fifth consecutive year. Our budgets are sensitive to the reduced revenues yet they maintain the necessary components of ensuring a quality education for your children.

Thanks to the generous support of our communities we have made safety improvements at each school. We are committed to the safety of our students and staff. Our schools now have in place numerous security measures to provide safe and effective learning environments for your children and staff to the extent possible. We also continue to address general facility needs, maintaining sound buildings and operations.

It is with great pride and appreciation that I continue to serve as Superintendent for WSSU. I am thankful to the students, staff, parents, school boards and community members for their ongoing support.



Annually, the supervisory union publishes a report to the community with information on its member schools and districts. We include information in each publication that we hope you find informative and provides you a comprehensive overview of your schools. Copies will be available at Town Meeting and at the Roxbury Village School. We also invite you to visit our website (www.wssu.org) for more information about our schools.

**Roxbury Village School
Principal's Message
2013-2014**

Dr. Judith Newman, Ed.D.

Roxbury Village School staff members set high expectations for all students and believe that every child can be a successful learner. We are proud of the state test results, which continue to see more students achieving proficient and above-proficient results. We are on track to meet our annual goals. Our youngest learners work to build a strong literacy and mathematics foundation, while our middle-level learners deepen their understanding by developing abstract-thinking skills and synthesize their learning with real-life experiences.

New this Year

Students in the 4-5-6 classroom began the school year with 1:1 computing. Each student has his or her own iPad for their use at school where they can save all their work in one location and have immediate access to exciting new learning tools. We have added many new software programs to enhance skills in core academic areas as well as to build skills necessary for success in our global society.

Our preschool program extends to both 3- and 4-year-olds this year. We know that school success begins early and students who participate in a high-quality preschool program have greater success throughout both their school career and life. Students in the preschool are involved in a variety of play-based experiences focused on addressing social/emotional, physical, cognitive and language-based experiences.

Vermont Rural Partnership

Roxbury Village School is a member of the Vermont Rural Partnership. This partnership fosters pride in one's community and focuses students on learning activities that are related to their community's history and culture. Last year students in grades four, five, and six collaborated with the Roxbury Historical Society. The students were able to learn about Roxbury's history and then helped to enhance the Historical Society's web presence.

Boston Field Trip

Students in grades five and six traveled to Boston in May 2013. Students visited the Boston Science Museum, the Freedom Trail, took a ferry around Boston Harbor and rode the MTA! The experiences provided by this trip help our students to understand the outside world. We thank the members of community for your generosity in providing funding for this exceptional learning opportunity.

Farm-to-School

We are very happy to be participating in the Washington South Supervisory Union's Farm-to-School project. Each month students in one classroom prepare a healthy food for students to taste-test at lunchtime. The students are then able to vote on whether they liked it or not. This information is given to our Food Service provider who then makes an effort to provide some of the favorites for students. So far we have sampled, Toubouleh, kale chips, salad vinaigrette, cranberry apple crisp, and squash puree.

Roxbury Village School is a special place and I thank all of the members of our community who volunteer to help make this school a dynamic and healthy learning environment! To the members of the PTO, and the school's Board of Directors, we are humbled by your dedication.

Once again, I thank you for your continued support of our school. I look forward to continuing the good work we do together to educate Roxbury's children.

Respectfully submitted,

Judith K. Newman, Ed.D, Principal

Roxbury Town School District

Average Daily Membership (ADM)

	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Elementary	56.75	54.42	50.95	46	36.35	32
Secondary	52.5	48.85	39.98	32.45	29.25	30

Tuitioned Students

School/Programs	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Northfield Middle & High School	29	28	25	24	15	14	13
Local Area Schools (Randolph, Montpelier, U-32, Williamstown, etc.)	19	25	14	6	9	14	18
Other Programs (RAVEN, RTCC, Barre Voc. Tech, etc.)	2	5	6	4	7	2	1

***Roxbury
School District***

***Proposed Budget
FY 2015***

\$1,455,086

Increase of 2.49%

Tax Rate = \$1.14

Roxbury School District FY 2015 Budget Proposal						
January 13, 2014						
	FY 13 Budget	FY 13 Actual Unaudited	FY 14 Proposed	FY 15 Proposed		
Elementary Programs						
General Elementary	\$ 287,681	\$ 256,434	\$ 252,999	\$ 274,989		
Preschool		\$ 28,319	\$ 32,943	\$ 56,842		
Essential Early Education		\$ 41,708		\$ 45,980		
Special Education	\$ 161,611	\$ 102,184	\$ 123,000	\$ 81,160		
Speech Services	\$ 15,000	\$ 6,781	\$ 8,500	\$ 8,500		
Guidance Services	\$ 20,011	\$ 20,549	\$ 21,005	\$ 25,650		
Nurse Services	\$ 12,655	\$ 10,191	\$ 9,900	\$ 11,006		
Professional Development	\$ 9,500	\$ 8,284	\$ 2,000	\$ 2,000		
Library Services	\$ 16,140	\$ 13,622	\$ 12,792	\$ 13,640		
Technology	\$ 22,475	\$ 21,357	\$ 14,500	\$ 27,000		
Principal's Office	\$ 106,133	\$ 106,663	\$ 103,133	\$ 103,011		
Operations & Maintenance	\$ 73,542	\$ 67,267	\$ 61,905	\$ 67,688		
Food Services	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500		
Board	\$ 11,300	\$ 7,872	\$ 5,450	\$ 7,300		
WSSU-Assessment						
Superintendent	\$ 31,082	\$ 30,203	\$ 30,992	\$ 29,284	ADM 90/10	
Curriculum	\$ -		\$ 7,738	\$ 6,195		
Special Education Adm.	\$ 13,962	\$ 13,962	\$ 10,176	\$ 12,795		
Business Office	\$ 18,424	\$ 18,424	\$ 18,715	\$ 17,513		
Operation & Maint.	\$ 8,417	\$ 8,420	\$ 6,761	\$ 6,356		
Technology	\$ 29,151	\$ 29,151	\$ 29,823	\$ 29,397		
RAN Interest-Treasurer	\$ 8,450	\$ 4,796	\$ 4,700	\$ 5,000		
Student Transportation	\$ 30,000	\$ 41,135	\$ 40,692	\$ 42,261		
Total Elementary Program	\$ 884,034	\$ 845,822	\$ 806,224	\$ 882,067	\$ 75,843	9.41%
Secondary Programs						
Secondary Tuition	\$ 420,000	\$ 387,515	\$ 395,000	\$ 395,000		
Vocational Tuition	\$ 54,000	\$ 46,528	\$ 50,000	\$ 45,000		
Secondary Spec. Education						
Outside Placement Transportatic	\$ 40,000	\$ 12,071	\$ 15,000	\$ 15,000		
Outside Placement Tuition	\$ 85,000	\$ 21,059	\$ 85,000	\$ 35,000		
Admin. Direct. WSSU			\$ 3,052			
Excess Costs	\$ -	\$ 16,164	\$ 18,000	\$ 45,000		
Total Secondary Programs	\$ 599,000	\$ 483,337	\$ 566,052	\$ 535,000	\$ (31,052)	-5.49%
Total General Fund	\$ 1,483,034	\$ 1,329,159	\$ 1,372,276	\$ 1,417,067	\$ 44,791	3.26%
Special Revenue Funds	\$ 97,500	\$ 26,949	\$ 38,000	\$ 38,019		
Food Service Revenue			\$ 9,500			
Total Budget	\$ 1,580,534	\$ 1,356,108	\$ 1,419,776	\$ 1,455,086	\$ 35,310	2.49%

Roxbury School District					
Proposed FY 2015 Revenue					
January 13, 2014					
		Unaudited			
	FY 2013 Budget	FY 2013 Actual	FY 2014 Budget	FY 2015 Proposed	
Revenues:					
Transportation Aid	\$ 10,000	\$ 16,334	\$ 11,000	\$ 17,948	
Small Schools Grants	23,100	68,984	43,978	\$ 53,000	
Interest Income	6,500	5,207	5,500	\$ 5,200	
Fund Balance	123,985	123,985	207,408	\$ 168,423	
Mainstream Block Grant	33,573	30,892	33,573	\$ 22,895	
Special Ed Reimburseme	125,000	75,085	105,000	\$ 125,000	
Essential Early Ed.	0	5,171	4,833	\$ 4,787	
Education Spending	1,160,876	1,160,876	960,984	\$ 1,019,814	
	1,483,034	1,486,534	1,372,276	\$ 1,417,067	3.26%
Grant Revenues	80,000	38,000	38,000	\$ 38,019	
Food Service Revenues	17,500	9500	9,500		
	\$ 1,580,534	\$ 1,534,034	\$ 1,419,776	\$ 1,455,086	2.49%

District: **Roxbury**
County: **Washington**

T170
Washington South

Statutory calculation See note at bottom of page.
Recommended homestead rate from Tax Commissioner. See note at bottom of page.

9.382 **1.01**

Expenditures

	FY2012	FY2013	FY2014	FY2015	
1. Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$1,540,297	\$1,580,534	\$1,419,776	\$1,455,086	1.
2. <i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3. <i>minus</i> Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-	3.
4. Act 68 locally adopted or warned budget	\$1,540,297	\$1,580,534	\$1,419,776	\$1,455,086	4.
5. <i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6. <i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	6.
Gross Act 68 Budget	\$1,540,297	\$1,580,534	\$1,419,776	\$1,455,086	7.
8. S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9. Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.

Revenues

10. Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$328,773	\$419,658	\$458,792	\$435,272	10.
11. <i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12. <i>plus</i> Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	not allowed	not allowed	not allowed	12.
13. <i>minus</i> All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-	13.
14. Total local revenues	\$328,773	\$419,658	\$458,792	\$435,272	14.

Education Spending

15. Education Spending	\$1,211,524	\$1,160,876	\$960,984	\$1,019,814	15.
16. Equalized Pupils (Act 130 count is by school district)	99.19	95.72	92.37	89.14	16.

Education Spending per Equalized Pupil

17. Education Spending per Equalized Pupil	\$12,214.17	\$12,127.83	\$10,403.64	\$11,441	17.
18. <i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-	18.
19. <i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	\$10.01	\$29.53	-	-	19.
20. <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-	20.
21. <i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-	21.
22. <i>minus</i> Estimated costs of new students after census period	-	-	-	-	22.
23. <i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	-	-	23.
24. <i>minus</i> Less planning costs for merger of small schools	-	-	-	-	24.
25. <i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,732	threshold = \$14,841	threshold = \$15,456	threshold = \$16,168	25.
26. Per pupil figure used for calculating District Adjustment	\$12,214	\$12,128	\$10,404	\$11,441	26.
27. District spending adjustment (minimum of 100%) (\$11,441 / \$9,382)	142.956% <small>based on \$8,544</small>	139.033% <small>based on \$8,723</small>	113.689% <small>based on \$9,151</small>	121.942% <small>based on \$9,382</small>	27.

Prorating the local tax rate

28. Anticipated district equalized homestead tax rate to be prorated (121.942% x \$1.010)	\$1.2437 <small>based on \$0.87</small>	\$1.2374 <small>based on \$0.89</small>	\$1.0687 <small>based on \$0.94</small>	\$1.2316 <small>based on \$1.010</small>	28.
29. Percent of Roxbury equalized pupils not in a union school district	100.000%	100.000%	100.000%	100.00%	29.
30. Portion of district eq homestead rate to be assessed by town (100.000% x \$1.23)	\$1.2437	\$1.2374	\$1.0687	\$1.2316	30.
31. Common Level of Appraisal (CLA)	91.64%	90.69%	96.23%	107.80%	31.
32. Portion of actual district homestead rate to be assessed by town (\$1.232 / 107.80%)	\$1.3572 <small>based on \$0.860</small>	\$1.3644 <small>based on \$0.87</small>	\$1.1106 <small>based on \$0.94</small>	\$1.1425 <small>based on \$1.01</small>	32.

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

33. Anticipated income cap percent to be prorated (121.942% x 1.80%)	2.57% <small>based on 1.80%</small>	2.50% <small>based on 1.90%</small>	2.05% <small>based on 1.80%</small>	2.19% <small>based on 1.80%</small>	33.
34. Portion of district income cap percent applied by State (100.000% x 2.19%)	2.57% <small>based on 1.80%</small>	2.50% <small>based on 1.90%</small>	2.05% <small>based on 1.80%</small>	2.19% <small>based on 1.80%</small>	34.
35. Percent of equalized pupils at union 1	-	-	-	-	35.
36.	-	-	-	-	36.

- Following current statute, the base education amount is calculated to be \$9,109. The tax commissioner has recommended base tax rates of \$0.99 and \$1.49. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.80%.

Comparative Data for Cost-Effectiveness, FY2015 Report
16 V.S.A. § 165(a)(2)(K)

School: Roxbury Village School
S.U.: Washington South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2013 School Level Data

Cohort Description: Elementary school, FY2013 enrollment < 100
(43 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
37 out of 43

School level data		Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller →	Woodford Hollow School	PK - 6	27	3.30	0.50	8.18	54.00	6.60
	Isle La Motte Elementary School	K - 6	28	5.20	0.50	5.38	56.00	10.40
	Sudbury Country School	K - 6	29	3.40	0.40	8.53	72.50	8.50
	Roxbury Village School	PK - 6	31	5.60	0.50	5.54	62.00	11.20
← Larger	Ripton Elementary School	PK - 6	40	5.06	0.60	7.91	66.67	8.43
	Weybridge Elementary School	PK - 6	42	5.11	0.90	8.22	46.67	5.68
	Bridgewater Village School	K - 6	43	6.00	0.50	7.17	86.00	12.00
Averaged SCHOOL cohort data			62.79	6.54	0.80	9.60	78.15	8.14

School District: Roxbury
LEA ID: T170

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to

FY2012 School District Data

Cohort Description: Elementary school district, FY2012 FTE < 100
(51 school districts in cohort)

Cohort Rank by FTE
(1 is largest)
41 out of 51

School district data (local, union, or joint district)		Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs
Smaller →	Isle La Motte	K-6	28.80	\$18,450
	Morgan	PK-6	32.94	\$17,650
	Peacham	K-6	33.02	\$22,439
	Roxbury	PK-6	36.72	\$16,646
← Larger	Woodbury	PK-6	37.71	\$17,357
	Whiting	PK-6	38.21	\$10,293
	Bridgewater	K-6	39.71	\$17,122
Averaged SCHOOL DISTRICT cohort data			62.61	\$14,206

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2014 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates		
			SchlDist Equalized Pupils	SchlDist Education Spending per Equalized Pupil	SchlDist Equalized Homestead Ed tax rate	MUN Equalized Homestead Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
Smaller →	T133 Mt. Holly	K-6	84.97	15,453.40	1.5874	1.6001	108.17%	1.4793
	T180 Salisbury	K-6	85.44	14,886.33	1.5291	1.5675	94.92%	1.6514
	T001 Addison	K-6	87.77	13,746.35	1.4120	1.3972	112.40%	1.2430
	T170 Roxbury	PK-6	92.37	10,403.64	1.0687	1.0687	96.23%	1.1106
← Larger	T075 Fayston	PK-6	93.80	15,405.97	1.5825	1.5112	101.57%	1.4879
	U023 Currier Memorial USD #2	K-6	96.19	13,698.38	1.4071	-	-	-
	T143 North Hero	K-6	96.99	14,191.05	1.4577	1.4577	89.11%	1.6358

The Legislature has required the Department of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Washington South Supervisory Union
FY 2015 Budget**

December 2, 2013

	FY 13 Budget	Unaudited FY 13 Actual	FY 14 Budget	FY 15 Proposed	\$ Change	% Change
Superintendent's Office	\$ 259,017	\$ 260,079	\$ 281,749	\$ 292,844	\$ 11,095	
Fiscal Services	\$ 153,530	\$ 153,501	\$ 170,131	\$ 175,132	\$ 5,001	
Technology	\$ 242,928	\$ 232,685	\$ 271,115	\$ 293,969	\$ 22,854	
Curriculum			\$ 70,347	\$ 61,950	\$ (8,397)	
Operation & Maint.	\$ 70,141	\$ 58,958	\$ 61,465	\$ 63,561	\$ 2,096	
Special Education Administra	\$ 116,352	\$ 116,149	\$ 120,265	\$ 127,947	\$ 7,682	
Total Expenditures	\$ 841,968	\$ 821,372	\$ 975,072	\$ 1,015,403	\$ 40,331	4.14%

Revenue's

Prior Year Carryover		\$ 7,975				
Assessment from Roxbury	\$ 101,036	\$ 100,159	\$ 107,258	\$ 101,540		
Assessment from Northfield	\$ 740,932	\$ 733,834	\$ 867,814	\$ 913,863		
Total Revenues	\$ 841,968	\$ 841,968	\$ 975,072	\$ 1,015,403	\$ 40,331	4.14%

	FY 2013 Budget	FY2014	Estimate FY2015
Average ADM			
Northfield Average	89.00%	89.00%	90.00%
Roxbury Average	11.00%	11.00%	10.00%
Total WSSU Allocation	100.00%	100.00%	100.00%

Note: A copy of the detailed Washington South Supervisory Union FY15 Budget Report is available in its entirety at the Washington South Supervisory Union office.

Flood Damage, July 3, 2013



Cram Hill Road



Cram Hill Road



Braintree Hill Road



Steele Hill Road



Beaver Meadow Road



Thurston Hill Road

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Folder of Commitments are available for reading at Town Office. Will also be available at Town Meeting.

Town of Roxbury

P.O. Box 53

Roxbury, VT 05669

